

Schools Forum 25 September 2018

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Buckinghamshire County Council Schools Forum

Report to the Schools Forum

Title:	Dedicated Schools Grant 2019-20
Committee date:	25 th September 2018
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1. Purpose of Agenda Item

- 1.1. The purpose of this report is to update Schools Forum on the Dedicated Schools Grant 2019-20, and to seek approval from Schools Forum for the proposed 2019-20 schools funding formula.

2. Background

- 2.1. In July 2018 the Department for Education (DfE) published, the operational guidance for Schools revenue funding in 2019-20. The DfE have used the national funding formula to calculate the blocks within the Dedicated Schools Grant (DSG) that are allocated to local authorities.
- 2.2. It has also been confirmed in the guidance, that local authorities will continue to determine their local formula in 2020-21. Previously it had been stated that the Education & Skills Funding Agency (ESFA) would determine the formula for schools from April 2020 and fund schools directly (referred to as a "hard" funding formula). The guidance contains no detail on the requirements beyond 2020-21.
- 2.3. 2019-20 Illustrative allocations for Buckinghamshire County Council are as follows:

Year	Schools Block £m	High Needs £m	CSSB £m	Total DSG £m
2019-20	318.298	81.123	7.397	406.818

Early Years allocations are yet to be announced.



3. Schools Block

3.1. Illustrative 2019-20 LA allocations have been published, although final allocations will be published in December 2018. The final allocation will be based on pupil numbers recorded in the October 2018 census, plus any other later adjustments. The schools block will again be ring-fenced in 2019-20. Local authorities are able to transfer out up to 0.5% of their schools block with the agreement of their schools forum.

3.2. Schools block funding £318m in 2019-20 is an increase of £8m on 2018-19 (about 3%). In 2018-19 Buckinghamshire received the 6th lowest funding per pupil from the DfE but have gained in 2019-20 as it is expected to be the 15th lowest funded authority in the country.

3.3. The Council has worked closely with the Schools Forum to agree proposals for the two years 2018-19 and 2019-20 (with the assumption that NFF was to be implemented in 2020-21) and have adopted the following principles:

- a. Adopting the National Funding Formula factors from 2018/19 (This means using the minimum funding level per pupil, FSM Ever6 and Sparsity factors and removing the LAC factor)
- b. Prorate (scaling) of each factor agreed to match the available allocation of funding from the DfE.
- c. Continue to use a minus 1.5% minimum funding guarantee factor.
- d. Use capping of gains per pupil to pay for the cost of protecting schools where the formula reduces their budget by more than minus 1.5%.

3.4. The DfE has updated key aspects of the schools national funding formula. The changes in 2019-20 are as follows:

- At least a 1% per pupil increase for each school in 2019 to 2020 through the national funding formula compared to their 2017 to 2018 baseline, with the introduction of a new factor to enable local authorities to include this in their local formula.
- The minimum per pupil funding levels have increased by £200 per pupil in each phase to £3,500 for all primary schools and £4,800 for all secondary schools that have pupils in years 10 and 11.

- The DfE has reduced the primary low prior attainment factor value to £1,022 (before area cost adjustments) to balance the increase in the pupil cohort, thereby maintaining this factor at the same proportion of the overall pot.

3.5. The Council has considered these changes and concluded:

- That introducing a new factor for a 1% increase is not affordable in the formula as we are maintaining the principles and factors as agreed last year.
- The new minimum per pupil funding level is not affordable and these have also been reduced to affordable rates. We have modelled 2 options – excluding and including the additional £200 as detailed in Appendix B and C.
- The low prior attainment factor will be adjusted in the final agreed model once the updated data set is made available by the DfE.

4. Growth Fund

- 4.1. In 2018-19 Schools Forum agreed to the use of DSG balances for any shortfall on the locally determined required level of growth fund. Last year £1.7m was met from Schools Block with £700k funded from reserves.
- 4.2. In 2019-20 the full amount required of £2.5m is assumed to be met fully from Schools Block and this has been assumed in the models detailed in Appendix B and C.
- 4.3. Currently growth funding allocated to local authorities is based on what councils had planned to spend on growth in 2017-18. The DfE has announced that for 2019-20, growth funding will be allocated to local authorities using a new formulaic method based on lagged growth data. Growth allocations for 2019-20 will be based on pupil data from the October 2018 census. Therefore, it is not reflected in the recently published illustrative allocations. For modelling purposes we have used the 2018-19 allocations, as recommended by the DfE. Details of the new growth funding will be published in the DSG allocation in December 2018. Any changes to the allocations will need to be reflected in the final model.
- 4.4. Last year's locally agreed allocation methodology will again be used to fund projects in 2019-20. Appendix D details the projects updated for 2018-19 and projected for 2019-20.

5. Central School Services Block (CSSB)

- 5.1. In 2019-20, the ongoing responsibilities element of CSSB £2.743m is allocated broadly in the same way as previously. This means a 2.5% reduction (c. £70k) on 2018-19 allocations. Further work will be required to identify how this cost pressure can be met.
- 5.2. The DfE have now confirmed that funding for historic commitments element will be allocated at the same level as in 2018-19 (£4.654m). The DfE's expectation remains that this element of expenditure will reduce over time as contracts and other commitments reach their end points and the DfE will continue to monitor this expenditure year-on-year.
- 5.3. From 2020-21, the DfE will start to reduce the historic commitments element of the CSSB where local authorities' expenditure has not reduced. The rationale being that the DfE do not believe it is fair to maintain indefinitely significant differences in funding between local authorities which reflect historic decisions. Further work will be required to identify areas where historic commitments can be reduced.

6. High Needs Block

- 6.1. A potential £3m pressure has been identified for 2019-20, particularly in relation to the costs associated with out of county specialist provision for pupils with high needs and continued demand for special school places. A summary of pressures on the high needs block, compared with previous assumptions, is given in Appendix E. Work is continuing through the Inclusion Hub to manage demand for Education, Health and Care Plans (EHCPs) and for independent specialist provision however the high needs block remains under pressure. Whilst the actions in place will impact on managing costs further ways to support the pressures in the high needs block need to be found.
- 6.2. Following the consultation conducted last year with schools, it was agreed in principle, that the £650k (0.22%) transferred to High Needs in 2018-19 was also to be made available in 2019-20, and therefore this has been built in to the formula funding rate models shown in Appendix B and C. Whilst this decision was made in principle the operational guidance for 2019-20 states that decisions can only be

made on an annual basis and therefore it will be necessary to consult with schools during the autumn of 2018 to confirm that decision.

6.3. The operational guidance states that any local authority wishing to make a transfer should consult with all local maintained schools and academies, and schools forum should take into account the views of the schools responding before giving their approval. If agreement cannot be made with the Schools Forum the Local authority must submit a disapplication request by the deadline of 30th November 2018. With this deadline in mind, any proposal for consultation on this issue will need to be taken at this meeting, and this is detailed in the recommendations.

6.4. Local authorities may transfer up to 0.5% of their schools block funding into another block with the approval of their schools forum. The illustrative schools block allocation for Buckinghamshire in 2019-20 is £318.298m, a 0.5% transfer would be £1.591m, and this too has been modelled in Appendix B and C to show the impact of a 0.5% transfer.

7. DSG Balances

7.1. With effect from 2019-20 the DfE is planning to tighten up the rules on DSG balances, particularly in respect of local authorities who are rolling forward a DSG deficit. From the end of the current financial year local authorities with a DSG deficit of more than 1% will need to report to the DfE setting out the plans to bring DSG back in to balance. There will be a further consultation on these changes in the autumn.

7.2. Currently Buckinghamshire has a positive DSG reserve but pressures on the High Needs Block and Central School Services Block means we need to keep this under review.

8. Recommendations

8.1. Appendices A to D sets out information that will help School Forum members when considering the following recommendations:

- 1. To continue with the principles adopted last year.**
- 2. To agree to consult with schools on the transfer from Schools Block to the High Needs Block.**



9. Appendices

Appendix A

Shows updated 2018-19 budgets at individual school level, **for reference only**.

Appendix B

Shows the following:

The 2019-20 funding formula rates as illustrated in last year's consultation **for reference only** as this does not include the transfer to High Needs (£650k) nor the element of Growth Fund previously met from DSG reserves.

2018-19 Final funding formula rates

Model 1 Reflects the formula funding rates as set out in the November 2017 consultation. With MFL funding rates reduced to balance to DSG allocation and assumes transfer of £650k (0.2%) to High Needs.

Model 2 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of £650k (0.2%) to High Needs.

Model 3 Reflects the formula funding rates as set out in the November 2017 consultation. With MFL funding rates reduced to balance to DSG allocation and assumes transfer of £1.591m (0.5%) to High Needs.

Model 4 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of £1.591m (0.5%) to High Needs.

Appendix C

Shows Models 1 - 4 at individual school level. The comparison with rates that were agreed after consultation last year does not reflect the final decisions to transfer £650k to High Needs Block nor the element of Growth Fund previously met from DSG reserves.

MFG protection at -1.5% is shown as a positive adjustment in columns G – I. Gains cap is shown as a negative adjustment in columns G – I.



Appendix D

Shows an update on the use for Growth fund for 2018-19 and projected spend for 2019-20.

Appendix E

Shows a summary of the High Needs budgets for 2019-20

School Name	Type	Sector	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Final Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)
The Disraeli School	C	Primary	1,952,042	2,073,131	2,196,833	121,090	244,791	123,701	505	523	552	91,432	0	0
Oak Green School	C	Primary	1,767,871	1,798,750	1,889,942	30,879	122,071	91,192	458	464	490	91,226	0	0
Buckingham Park C of E School	C	Primary	1,295,967	1,356,701	1,477,750	60,734	181,784	121,049	354	354	386	2,929	-14,930	-6,551
Cedar Park School	C	Primary	717,632	738,421	743,535	20,789	25,903	5,115	210	210	211	0	0	0
Millbrook Combined School	C	Primary	1,826,198	1,808,031	1,902,872	-18,166	76,675	94,841	463	463	485	143,393	358	35,826
Mary Towerton School	I	Primary	211,042	210,944	292,426	-97	81,385	81,482	27	27	48	1,502	7,435	14,567
Bledlow Ridge School	C	Primary	565,295	576,962	561,313	11,667	-3,982	-15,649	151	151	148	0	0	0
The Downley School	C	Primary	1,380,106	1,443,958	1,452,763	63,853	72,658	8,805	422	422	421	0	-1,893	-2,305
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	565,126	585,897	572,177	20,771	7,050	-13,721	127	127	125	-3,699	-2,071	0
Princes Risborough Primary Academy	P(A)	Primary	943,195	1,017,116	1,015,135	73,922	71,940	-1,981	252	264	271	18,045	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	698,013	723,488	769,236	25,475	71,223	45,748	166	166	181	0	0	0
Lace Hill Academy	P(A)	Primary	574,498	567,717	665,774	-6,781	91,276	98,057	138	138	168	31,343	583	0
Chalfont St Giles Infant School	I	Primary	702,983	697,679	662,528	-5,304	-40,455	-35,150	181	181	165	45,005	13,223	23,705
George Grenville Academy	P(A)	Primary	694,703	721,527	718,477	26,825	23,775	-3,050	169	169	167	-23,312	-21,049	0
Ivingswood Academy	P(A)	Primary	774,523	804,938	857,577	30,415	83,054	52,639	174	174	187	-15,252	-32,029	-12,030
Cheddington Combined School	C	Primary	752,725	782,839	762,560	30,113	9,835	-20,279	218	218	209	0	0	-156
Chenies School	C	Primary	403,741	404,292	386,525	550	-17,217	-17,767	94	94	86	0	0	0
Newtown Infant School	I	Primary	787,691	822,458	747,370	34,767	-40,321	-75,088	204	204	181	136	-12,483	-9,851
Dagnall School	I	Primary	195,044	195,097	206,455	53	11,411	11,358	24	24	25	-3,732	3,585	5,253
Denham Village Infant School	I	Primary	242,903	242,505	183,184	-398	-59,720	-59,322	36	36	17	6,366	13,696	2,899
Dorney Academy	P(A)	Primary	714,171	743,988	734,344	29,817	20,173	-9,645	194	194	199	-6,694	0	-4,794
Drayton Parslow Village School	I	Primary	256,590	256,010	255,209	-579	-1,381	-801	44	44	42	4,375	8,695	12,355
Dropmore Infant School	I	Primary	302,136	306,373	283,463	4,237	-18,672	-22,910	57	57	52	-2,242	0	0
East Claydon School	I	Primary	194,079	198,527	242,614	4,449	48,536	44,087	24	24	36	-5,303	-8,712	-6,350
Edlesborough School	C	Primary	761,428	795,118	772,061	33,690	10,633	-23,057	218	218	208	-9,263	-5,299	-2,921
Fulmer Infant School	I	Primary	323,986	323,210	335,731	-775	11,746	12,521	65	65	70	0	0	1,783
Roundwood Primary School	C	Primary	744,788	738,644	742,286	-6,143	-2,501	3,642	168	168	171	118,914	88,933	78,685
Haddenham Community Infant School	I	Primary	386,697	391,613	388,234	4,917	1,537	-3,379	90	90	91	0	0	0
Marsh First School	I	Primary	713,216	744,399	763,583	31,183	50,367	19,184	173	173	178	3,743	-15,020	0
West Wycombe Combined School	C	Primary	740,900	771,552	651,561	30,652	-89,339	-119,991	196	196	160	383	0	0
Hyde Heath Infant School	I	Primary	314,816	314,665	323,144	-151	8,328	8,480	66	66	67	-2,819	0	0
Ickford Combined School	P(A)	Primary	488,729	494,044	507,196	5,314	18,467	13,153	130	130	137	0	0	0
Iver Village Junior School	J	Primary	748,819	742,949	862,497	-5,870	113,678	119,548	178	178	212	34,628	1,942	4,546
Jordans School	I	Primary	323,034	321,835	316,061	-1,199	-6,973	-5,774	67	67	65	1,388	2,515	745
Ley Hill School	C	Primary	748,815	774,885	770,062	26,070	21,248	-4,823	212	212	208	0	0	0
Little Kingshill Combined School	C	Primary	720,109	743,801	755,542	23,692	35,433	11,740	206	206	208	0	0	0
Prestwood Infant School	I	Primary	649,528	674,095	659,584	24,568	10,056	-14,511	176	176	173	0	0	0
Steeple Claydon School	C	Primary	622,934	637,531	669,203	14,597	46,269	31,671	161	161	172	0	0	0
Stoke Mandeville Combined School	C	Primary	720,100	776,874	777,611	56,773	57,511	737	198	208	207	0	0	0
Thornborough Infant School	I	Primary	241,744	241,320	220,823	-424	-20,922	-20,497	39	39	30	0	3,994	0
Tylers Green First School	I	Primary	653,210	676,102	660,775	22,892	7,565	-15,327	182	182	179	0	0	0
The Meadows Combined School	C	Primary	676,619	682,448	644,808	5,829	-31,810	-37,639	161	161	149	26,989	0	0
Booker Hill School	C	Primary	900,952	893,109	892,938	-7,843	-8,014	-171	208	208	208	95,233	36,739	31,358
Ash Hill Primary School	C	Primary	993,452	984,196	987,069	-9,256	-6,383	2,873	208	208	209	97,882	39,472	47,367
Farnham Common Junior School	J	Primary	816,135	849,099	851,185	32,964	35,050	2,086	235	235	234	0	0	-3,904
Woodside Junior School	J	Primary	911,188	903,462	929,287	-7,726	18,099	25,825	230	230	238	89,500	42,841	40,337
Holmer Green First School	I	Primary	666,697	695,573	688,334	28,876	21,637	-7,239	178	178	175	-3,494	-3,302	-998
Chalfont St Peter Infant School	I	Primary	662,151	676,305	653,447	14,154	-8,704	-22,859	179	179	176	8,363	0	0
Broughton Junior School	J	Primary	860,987	858,931	895,927	-2,057	34,940	36,996	222	222	236	36,405	0	993
Little Chalfont Primary School	C	Primary	783,152	810,344	824,277	27,192	41,125	13,934	227	227	229	0	0	0
Carrington Junior School	J	Primary	845,592	909,412	871,829	63,820	26,237	-37,583	234	242	229	0	-4,648	-8,993
Haydon Abbey Combined School	C	Primary	1,728,454	1,771,048	1,785,417	42,594	56,963	14,369	444	444	451	81,193	0	0
Grendon Underwood Combined School	C	Primary	674,508	685,802	700,279	11,294	25,771	14,478	186	186	190	11,039	0	0
Iver Heath Junior School	J	Primary	894,569	919,647	917,452	25,079	22,883	-2,195	236	236	232	9,199	0	0

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Bedgrove Junior School	J	Primary	1,415,079	1,483,074	1,573,559	67,994	158,480	90,486	450	450	478	-4,255	-327	-32,259
Bedgrove Infant School	I	Primary	1,195,325	1,251,790	1,235,233	56,464	39,908	-16,556	362	362	356	0	-15,939	0
Carrington Infant School	I	Primary	684,773	734,514	721,248	49,742	36,475	-13,267	180	186	182	0	-3,434	0
Broughton Infant School	I	Primary	671,778	692,777	690,398	20,999	18,620	-2,379	178	178	175	5,909	0	0
Elmhurst School	C	Primary	1,541,541	1,610,845	1,640,169	69,304	98,628	29,325	389	389	400	25,164	0	0
Chalfont St. Giles Junior School	J	Primary	780,072	810,736	865,378	30,665	85,307	54,642	213	213	231	-2,416	0	0
Oakridge School	C	Primary	1,610,193	1,656,928	1,550,920	46,735	-59,273	-106,008	387	387	361	59,578	0	0
Butlers Court Combined School	C	Primary	1,390,506	1,456,011	1,452,144	65,505	61,638	-3,867	426	426	422	0	-12,085	-9,245
The John Hampden School	I	Primary	926,717	962,991	869,517	36,275	-57,200	-93,474	285	285	257	0	0	0
Chestnut Lane Infant School	I	Primary	662,030	687,171	685,305	25,141	23,275	-1,866	181	181	180	-1,104	0	0
Manor Farm Infant School	I	Primary	784,584	819,501	830,044	34,918	45,461	10,543	220	220	225	0	-9,275	-19,381
Chartridge Combined School	C	Primary	745,757	766,332	782,157	20,575	36,400	15,825	210	210	210	69	0	0
Juniper Hill School	C	Primary	1,286,122	1,379,938	1,390,263	93,816	104,141	10,325	408	420	420	0	0	-4,916
Holmer Green Junior School	J	Primary	824,270	854,153	871,729	29,883	47,459	17,576	237	237	239	0	0	-15,884
Tylers Green Middle School	J	Primary	839,523	867,804	884,909	28,280	45,386	17,106	254	254	255	0	0	-4,989
Prestwood Junior School	J	Primary	790,505	821,106	846,743	30,601	56,238	25,637	226	226	231	0	0	-10,665
Thomas Harding Junior School	P(A)	Primary	908,689	949,534	941,704	40,844	33,014	-7,830	238	238	237	0	-8,456	-1,119
Elmtree School	I	Primary	701,373	750,686	771,513	49,313	70,140	20,827	171	179	180	15,461	0	-3,207
Thomas Hickman School	C	Primary	1,531,168	1,600,375	1,670,244	69,207	139,076	69,869	388	388	406	28,957	0	0
Burford School	C	Primary	1,318,853	1,381,302	1,406,690	62,449	87,837	25,388	422	422	430	0	-7,830	-23,884
Bearbrook Combined School	C	Primary	1,679,599	1,752,754	1,768,795	73,155	89,196	16,042	470	470	475	35,280	0	-24,492
Lent Rise Combined School	P(A)	Primary	1,501,656	1,565,539	1,571,673	63,883	70,017	6,134	451	451	449	0	-13,040	-344
Lane End Primary School	C	Primary	646,566	664,768	711,214	18,202	64,648	46,446	148	148	158	16,607	0	-3,055
Chepping View Primary Academy	P(A)	Primary	1,733,054	1,708,781	1,711,145	-24,273	-21,909	2,364	426	426	429	125,402	15,037	37,654
Hannah Ball Infant School	I	Primary	818,487	854,791	797,311	36,304	-21,175	-57,480	193	193	179	5,740	-8,340	0
Claytons Primary School	C	Primary	1,027,122	1,102,288	1,099,372	75,167	72,250	-2,917	300	312	309	4,465	0	0
Hughenden Primary School	C	Primary	621,252	647,998	714,549	26,746	93,297	66,551	161	161	178	0	-3,319	0
Buckingham Primary School	C	Primary	1,576,935	1,650,547	1,544,142	73,612	-32,793	-106,405	495	495	458	0	0	-4,004
Aston Clinton School	C	Primary	1,256,654	1,346,639	1,360,485	89,984	103,831	13,846	375	385	388	0	-2,713	-5,749
Whitchurch Combined School	C	Primary	722,765	737,622	772,245	14,856	49,480	34,623	203	203	213	2,197	0	0
Widmer End Combined School	C	Primary	759,132	792,810	796,709	33,678	37,577	3,899	211	211	212	-758	-1,698	-9,079
Spinfield School	C	Primary	745,388	771,774	784,975	26,386	39,587	13,202	214	214	215	0	0	0
Waterside Combined School	C	Primary	703,750	709,207	724,086	5,458	20,336	14,879	164	164	165	26,841	0	0
Long Crendon School	C	Primary	729,915	756,064	751,187	26,150	21,272	-4,877	213	213	211	0	0	0
Manor Farm Community Junior	J	Primary	841,459	879,443	875,841	37,984	34,382	-3,602	241	241	239	-10,522	0	0
Stokenchurch Primary School	C	Primary	1,647,103	1,725,269	1,660,128	78,167	13,025	-65,142	505	505	481	0	-14,040	-7,383
Iver Heath Infant School	I	Primary	715,722	746,846	740,141	31,123	24,419	-6,704	179	179	178	9,793	-1,911	0
Farnham Common Infant School	I	Primary	660,765	686,160	662,096	25,395	1,331	-24,064	179	179	172	0	0	0
Haddenham Junior School	J	Primary	903,509	939,908	989,089	36,399	85,580	49,181	273	273	286	0	0	-6,445
Turnfurlong Junior School	J	Primary	1,186,293	1,225,002	1,277,023	38,709	90,730	52,021	359	359	362	11,890	0	0
Elangeni School	J	Primary	801,260	825,521	842,333	24,261	41,074	16,813	238	238	238	0	0	-8,600
Ashmead Combined School	C	Primary	2,137,831	2,170,052	2,205,439	32,221	67,609	35,388	590	590	606	114,245	0	0
William Harding Combined School	C	Primary	2,167,809	2,324,196	2,367,743	156,387	199,934	43,547	658	674	676	14,913	-29,541	-22,137
Turnfurlong Infant School	I	Primary	959,592	1,003,568	974,486	43,976	14,894	-29,082	270	270	262	0	-16,061	-2,100
Robertswood School	C	Primary	1,328,176	1,390,194	1,356,744	62,018	28,568	-33,450	394	394	385	0	-2,147	0
Iver Village Infant School	I	Primary	675,833	705,042	705,960	29,208	30,127	919	173	173	175	0	-3,106	0
Waddesdon Village Primary School	C	Primary	774,884	800,941	802,443	26,057	27,559	1,502	218	218	219	0	0	0
Halton Community Combined School	C	Primary	715,895	725,117	761,713	9,221	45,818	36,597	192	192	204	19,920	0	0
Naphill and Walters Ash School	C	Primary	1,270,557	1,327,150	1,350,475	56,593	79,918	23,325	387	387	392	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,893,618	1,975,442	1,928,006	81,825	34,389	-47,436	613	613	594	0	-15,415	-36,047
Holtspur School	C	Primary	808,404	871,310	891,407	62,905	83,003	20,097	218	228	232	1,046	0	-8,801
Highworth Combined School	C	Primary	1,522,451	1,619,378	1,661,937	96,928	139,487	42,559	384	396	407	42,107	0	0
The Stoke Poges School	C	Primary	1,431,493	1,498,444	1,526,767	66,951	95,274	28,323	418	418	425	0	-17,478	-20,747
Foxes Piece School	C	Primary	854,838	847,659	909,199	-7,179	54,361	61,540	210	210	227	62,289	6,014	0

School Name	Type	Sector	Final Budget 2017/18 (A)	Model Budget 3.022 (B)	Final Budget 2018/19 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	Pupil No.s 2017/18 (G)	Pupil No.s 3.022 (H)	Pupil No.s 2018/19 (I)	MFG 2017/18 (J)	MFG 3.022 (K)	MFG 2018/19 (L)
St James & St John C of E Primary School	C	Primary	630,320	625,519	691,751	-4,801	61,431	66,232	139	139	158	83,075	64,471	68,970
Marsh Gibbon C of E School	I	Primary	560,622	577,497	602,918	16,875	42,297	25,421	157	157	166	1,654	0	0
North Marston C of E School	C	Primary	438,060	444,974	420,302	6,914	-17,758	-24,672	106	106	99	0	0	0
Padbury Cof E School	I	Primary	442,627	439,915	460,316	-2,712	17,690	20,402	92	92	98	60,674	56,251	55,138
St Michaels C of E Combined School	C	Primary	720,492	739,470	772,240	18,978	51,748	32,770	202	202	212	0	0	0
Whaddon First School	I	Primary	269,878	269,149	264,661	-730	-5,217	-4,487	48	48	44	-165	3,443	8,579
St Mary's C of E School	C	Primary	1,441,154	1,509,254	1,511,074	68,100	69,921	1,820	450	450	448	0	-10,400	-28,420
Bierton C of E Combined School	C	Primary	944,176	986,921	1,008,613	42,746	64,438	21,692	279	279	285	0	0	-199
BRILL C of E SCHOOL	P(A)	Primary	630,985	649,878	662,267	18,894	31,283	12,389	175	175	182	0	0	0
High Ash C of E School	C	Primary	885,462	925,854	968,124	40,392	82,663	42,271	263	263	276	-3,872	-1,205	-11,117
Stone C of E Combined School	C	Primary	717,452	746,293	727,449	28,842	9,997	-18,844	208	208	200	0	0	0
Wendover C of E Junior School	J	Primary	1,093,813	1,135,565	1,261,908	41,752	168,095	126,343	340	340	379	0	0	0
Weston Turville C of E School	C	Primary	732,579	765,285	767,952	32,706	35,373	2,667	202	202	203	0	0	-14,409
Wingrave C of E Combined School	C	Primary	676,246	693,128	694,609	16,881	18,363	1,482	183	183	182	5,643	0	0
St George's C of E Infant School	I	Primary	693,420	703,533	689,984	10,113	-3,436	-13,549	179	179	174	17,010	0	0
Chesham Bois C of E Combined School	P(A)	Primary	780,486	802,141	776,209	21,655	-4,276	-25,932	224	224	217	0	0	0
Colehill C of E Infant School	I	Primary	289,420	288,569	301,093	-851	11,672	12,523	55	55	58	1,289	3,711	0
Great Missenden C of E Combined School	P(A)	Primary	1,323,005	1,378,662	1,446,013	55,657	123,008	67,351	415	415	434	0	-4,885	-8,517
Lee Common C of E School	I	Primary	303,035	302,050	295,581	-985	-7,453	-6,468	60	60	57	333	516	0
Curzon C of E Combined School	C	Primary	590,786	611,089	590,717	20,303	-68	-20,371	154	154	147	0	0	0
Great Kimble C of E School	P(A)	Primary	327,105	325,933	318,167	-1,172	-8,938	-7,766	66	66	64	2,652	0	7,119
Great Kingshill C of E Combined School	C	Primary	1,245,559	1,304,951	1,312,800	59,392	67,241	7,849	403	403	404	-8,980	-2,538	-19,650
Longwick C of E Combined School	C	Primary	719,980	751,742	743,268	31,762	23,289	-8,473	206	206	202	-1,443	-797	0
Marlow C of E Infant School	I	Primary	639,868	665,538	667,098	25,670	27,230	1,560	180	180	180	696	0	0
Monks Risborough C of E Primary School	C	Primary	743,568	769,708	774,740	26,140	31,172	5,032	206	206	206	0	0	-6,899
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,161,659	1,215,848	1,193,914	54,190	32,255	-21,934	306	306	299	24,097	-637	0
Twyford C of E School	I	Primary	390,789	394,959	391,677	4,170	889	-3,282	92	92	91	-329	0	0
Maidens Moreton C of E School	I	Primary	316,009	320,841	253,656	4,832	-62,353	-67,185	65	65	43	0	0	1,206
Newton Longville C of E Primary School	C	Primary	745,462	767,467	776,136	22,005	30,674	8,669	207	207	209	7,579	0	0
Great Horwood C of E Combined School	P(A)	Primary	499,071	507,027	545,358	7,956	46,287	38,331	127	127	138	981	0	-6,576
Westcott C of E School	I	Primary	376,629	388,659	375,404	12,030	-1,226	-13,256	84	84	81	-9,691	0	0
Mursley C of E School	I	Primary	252,395	251,872	246,761	-523	-5,634	-5,111	44	44	41	-2,945	4,315	3,483
Hawridge & Cholesbury School	C	Primary	711,541	742,986	770,254	31,445	58,713	27,268	185	185	194	0	-1,192	0
Haddenham St Marys C of E School	I	Primary	536,499	548,232	588,833	11,733	52,334	40,601	147	147	159	0	0	0
Quainton C of E Combined	C	Primary	706,813	737,994	641,229	31,181	-65,584	-96,765	199	199	166	-10,193	-13,728	-17,910
Oakley C of E Combined School	C	Primary	385,953	390,970	418,032	5,016	32,079	27,063	87	87	96	0	0	0
Winslow C of E Combined School	C	Primary	1,230,350	1,287,375	1,224,702	57,026	-5,648	-62,674	369	369	345	-3,484	-19,259	-6,316
St Peter's C of E Combined School	C	Primary	846,854	839,668	853,219	-7,186	6,365	13,552	207	207	211	69,483	26,547	24,970
Swanbourne C of E School	J	Primary	573,346	568,941	591,430	-4,405	18,084	22,489	114	114	120	127,882	122,008	121,198
Cuddington & Dinton C of E School	C	Primary	720,819	715,054	725,221	-5,764	4,402	10,167	177	177	180	78,397	50,090	50,774
Marsworth C of E Infant School	I	Primary	203,542	203,830	192,995	288	-10,547	-10,835	29	29	23	-6,869	0	7,515
St Mary's C of E Primary School	C	Primary	1,088,958	1,136,331	1,148,216	47,374	59,258	11,884	329	329	331	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,129,657	1,176,387	1,193,662	46,730	64,005	17,275	347	347	354	-12,221	-9,405	-11,961
Little Missenden C of E Infant School	I	Primary	246,284	245,835	249,166	-449	2,882	3,331	41	41	40	0	5,099	6,523
SEER GREEN C E SCHOOL	P(A)	Primary	774,296	803,193	769,585	28,897	-4,711	-33,608	217	217	206	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,303,478	1,353,558	1,366,491	50,080	63,013	12,934	414	414	418	0	0	0
Cadmore End C of E Combined School	C	Primary	322,085	320,780	304,576	-1,306	-17,509	-16,204	64	64	59	8,228	8,180	1,814
Frieth C of E Combined School	C	Primary	505,098	518,071	526,199	12,973	21,101	8,128	131	131	134	0	0	0
Hazlemere C of E Combined School	C	Primary	772,590	801,283	807,155	28,693	34,565	5,872	220	220	219	0	0	-2,447
High Wycombe C of E Combined School	C	Primary	793,077	796,811	781,162	3,734	-11,915	-15,649	207	207	204	22,477	0	0
Ibstone C of E Infant School	I	Primary	217,959	217,756	278,416	-203	60,457	60,660	31	31	47	3,151	10,257	0
St John's C of E Combined School	C	Primary	836,752	865,478	867,098	28,727	30,347	1,620	257	257	254	-1,442	0	0
Little Marlow C of E School	I	Primary	378,962	384,466	378,095	5,504	-867	-6,371	85	85	84	2,535	0	0
Radnage C of E Primary School	I	Primary	391,704	392,497	387,765	793	-3,939	-4,731	93	93	91	0	0	0

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Speen C of E School	I	Primary	254,068	253,475	220,437	-593	-33,630	-33,038	42	42	32	6,975	10,733	2,531
St Paul's C of E Combined School	C	Primary	753,461	780,421	786,449	26,959	32,987	6,028	215	215	217	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	778,381	809,007	801,414	30,626	23,033	-7,593	217	217	214	0	-1,220	-8,136
Holy Trinity C of E School	J	Primary	1,073,534	1,123,924	1,161,807	50,390	88,273	37,883	329	329	340	-2,771	-817	-7,743
St Peter's Catholic Primary School	C	Primary	688,914	716,481	699,471	27,566	10,557	-17,009	190	190	182	0	0	-12,086
St Edward's Catholic Junior School	J	Primary	905,726	935,396	956,501	29,670	50,776	21,105	248	248	254	7,385	0	0
St. Joseph's Catholic Primary School	C	Primary	1,293,993	1,355,463	1,285,131	61,470	-8,862	-70,332	397	397	373	0	-7,752	-22,185
St Joseph's Catholic Infant School	I	Primary	701,762	732,770	681,869	31,008	-19,893	-50,901	181	181	168	0	-3,181	0
Our Lady's Catholic Primary School	C	Primary	763,110	783,823	792,718	20,713	29,608	8,895	216	216	217	5,408	0	0
St Louis Catholic Primary School	C	Primary	1,039,180	1,029,892	1,145,633	-9,288	106,452	115,741	268	268	301	49,869	8,301	29,009
King's Wood School	C	Primary	1,660,458	1,699,632	1,675,010	39,174	14,552	-24,621	407	422	413	125,653	2,854	19,642
Chiltern Hills Academy	S(A)	Secondary	3,445,563	3,587,717	3,838,181	142,154	392,618	250,464	700	700	755	39,000	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,068,918	4,046,202	4,045,187	-22,716	-23,731	-1,015	769	769	768	273,092	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	2,276,845	2,375,739	1,862,340	98,894	-414,505	-513,399	426	426	328	-29,854	-54,018	-76,735
Buckinghamshire UTC	S(A)	Secondary	453,124	447,594	820,209	-5,530	367,086	372,616	66	66	129	18,186	6,789	21,209
The Buckingham School	U	Secondary	3,978,146	4,163,974	4,206,154	185,828	228,008	42,180	846	846	858	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	1,708,361	1,780,860	2,010,730	72,498	302,369	229,870	367	367	417	-28,744	-39,974	-38,139
Khalsa Secondary Academy	S(A)	Secondary	1,686,469	1,728,988	1,951,090	42,519	264,621	222,102	323	323	370	23,801	0	0
Bourne End Academy	S(A)	Secondary	2,591,020	2,795,846	2,801,069	204,825	210,048	5,223	523	541	538	0	-13,165	-1,267
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,198,852	3,440,933	3,497,227	242,081	298,375	56,293	766	766	765	0	0	0
The Grange School	U	Secondary	5,391,744	5,645,266	5,610,033	253,522	218,289	-35,233	1,173	1,173	1,162	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,761,429	4,021,540	3,893,490	260,111	132,062	-128,049	813	833	806	-43,066	-45,158	-60,110
The Misbourne School	S(A)	Secondary	3,794,543	4,008,675	4,055,202	214,132	260,658	46,526	809	821	853	0	0	0
John Colet School	S(A)	Secondary	4,076,813	4,247,740	4,376,983	170,927	300,170	129,243	910	910	943	-20,603	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,484,230	3,552,768	3,655,891	68,538	171,661	103,123	784	784	807	48,166	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	3,861,456	4,105,761	4,160,389	244,305	298,933	54,627	914	914	917	-4,058	0	0
Dr. Challoner's High School	S(A)	Secondary	3,521,314	3,723,934	3,879,240	202,621	357,927	155,306	829	829	857	-15,120	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,654,520	3,854,205	3,978,832	199,685	324,313	124,628	858	858	880	0	0	0
Mandeville School	U	Secondary	3,923,118	3,965,486	4,050,386	42,368	127,268	84,900	747	747	771	159,148	0	0
Holmer Green Senior School	S(A)	Secondary	3,348,489	3,618,561	3,794,961	270,072	446,472	176,400	716	742	777	-58,044	-51,685	-22,478
Cressex Community School	U	Secondary	4,110,562	4,095,735	3,953,357	-14,827	-157,205	-142,378	740	740	737	254,940	0	8,858
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	3,765,687	3,921,586	4,025,965	155,899	260,278	104,379	873	873	877	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,488,322	3,636,832	3,636,439	148,510	148,117	-393	734	734	732	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,047,436	4,283,963	4,268,029	236,527	220,592	-15,934	859	875	866	13,342	0	-2,507
AMERSHAM SCHOOL	S(A)	Secondary	3,420,451	3,555,964	3,530,778	135,513	110,327	-25,186	730	730	722	-7,425	0	0
Aylesbury Grammar School	S(A)	Secondary	3,934,538	4,173,142	4,186,703	238,605	252,166	13,561	929	929	924	-138	0	0
The Royal Latin School	S(A)	Secondary	3,617,481	3,939,554	3,946,508	322,073	329,027	6,954	877	877	872	-65,664	0	0
Wycombe High School	S(A)	Secondary	3,961,576	4,285,444	4,241,647	323,868	280,071	-43,797	954	954	944	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	3,890,373	4,150,682	4,201,121	260,309	310,749	50,439	924	924	927	-51,098	0	0
Sir William Borlase's Grammar	S(A)	Secondary	2,817,380	2,987,233	3,007,732	169,853	190,352	20,499	665	665	663	-11,478	0	0
Saint Michael's Catholic School	U	Secondary	4,321,680	4,439,669	4,544,318	117,989	222,638	104,649	1,052	1,052	1,076	106,762	0	0
Brookmead School	C	Primary	1,086,843	1,121,354	1,139,475	34,511	52,633	18,121	330	330	336	18,051	0	0
Overstone Combined School	C	Primary	823,849	855,033	915,926	31,184	92,076	60,893	248	248	265	0	0	-5,935
Hamilton Academy	P(A)	Primary	2,153,089	2,246,910	2,294,452	93,821	141,362	47,542	619	619	630	0	-30,390	-31,275
Beechview School	P(A)	Primary	732,104	722,813	816,774	-9,291	84,670	93,961	158	158	182	77,815	55,670	15,458
Castlefield School	C	Primary	2,253,018	2,327,771	2,417,424	74,752	164,405	89,653	556	556	577	100,497	0	0
Brushwood Junior School	J	Primary	916,960	947,946	1,034,966	30,987	118,006	87,019	255	255	277	13,624	0	-3,690
Loudwater Combined School	C	Primary	766,324	800,674	796,968	34,349	30,644	-3,705	210	210	208	0	0	-539
Danesfield School	C	Primary	1,276,494	1,337,400	1,384,555	60,907	108,062	47,155	410	410	422	-6,434	-7,890	-5,811
The Gerrards Cross C.E. School	P(A)	Primary	1,343,793	1,400,377	1,403,185	56,583	59,392	2,809	421	421	420	-791	-117	-12,913
Beaconsfield High School	S(A)	Secondary	3,426,309	3,625,109	3,834,181	198,799	407,872	209,073	807	807	847	-21,164	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,225,001	6,543,052	6,313,090	318,051	88,089	-229,962	1,357	1,365	1,312	-40,328	-29,005	-2,671
Royal Grammar School	S(A)	Secondary	4,238,292	4,474,112	4,520,645	235,820	282,353	46,534	996	996	997	0	0	0
The Cottesloe School	U	Secondary	4,217,395	4,402,447	4,411,277	185,052	193,882	8,830	928	928	930	0	0	0

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Waddesdon Church of England School	S(A)	Secondary	3,194,794	3,300,688	3,311,093	105,893	116,299	10,406	718	718	714	-8,455	0	0
Great Marlow School	S(A)	Secondary	4,845,758	5,024,398	5,090,507	178,640	244,749	66,109	1,075	1,075	1,100	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	5,397,937	5,637,744	6,070,141	239,807	672,205	432,398	1,164	1,164	1,275	31,702	-68,288	0
Green Ridge Academy	P(A)	Primary	233,723	239,082	513,960	5,359	280,237	274,878	53	53	115	0	0	0
INFANT SCHOOLS	I		24,749,994	25,465,990	25,092,945	715,996	342,951	-373,045	6,088	6,102	5,968	163,408	46,703	104,396
JUNIOR SCHOOL	J		18,022,637	18,602,016	19,361,393	579,379	1,338,756	759,377	5,112	5,120	5,310	310,549	160,998	63,902
COMBINED SCHOOLS	C		91,053,412	94,304,153	95,187,556	3,250,741	4,134,144	883,403	25,233	25,354	25,495	1,766,876	153,590	79,068
PRIMARY ACADEMIES	P(A)		22,195,671	22,919,423	23,533,491	723,753	1,337,820	614,067	6,116	6,128	6,300	194,270	-66,787	-73,482
PRIMARY TOTAL			156,021,714	161,291,583	163,175,385	5,269,869	7,153,671	1,883,802	42,549	42,704	43,073	2,435,103	294,504	173,883
UPPER SCHOOLS	U		25,942,645	26,712,577	26,775,525	769,932	832,880	62,948	5,486	5,486	5,534	520,851	0	8,858
ACADEMIES	S(A)		109,203,280	114,876,564	116,805,602	5,673,284	7,602,322	1,929,038	24,235	24,335	24,682	42,049	-294,504	-182,698
SECONDARY SCHOOLS			135,145,926	141,589,142	143,581,127	6,443,216	8,435,201	1,991,985	29,721	29,821	30,216	562,900	-294,504	-173,840
ALL SCHOOLS			291,167,639	302,880,724	306,756,512	11,713,085	15,588,872	3,875,788	72,270	72,525	73,289	2,998,004	0	44

MFG Protection	3,569,737	724,296	792,071
Gains Cap	-571,733	-724,296	-792,028

Funding Factor	2019/20 as proposed in last year's consultation	Final budget 2018/19	Model 1 2019/20	Model 2 2019/20	Model 3 2019/20	Model 4 2019/20	Full NFF with ACA
Scaling factor	102.115%	100.426%	102.115%	101.499%	102.115%	101.188%	102.812%
Primary AWPU	£ 2,817.05	£ 2,758.71	£ 2,817.05	£ 2,800.05	£ 2,817.05	£ 2,791.48	£ 2,824.25
KS3 AWPU	£ 3,961.51	£ 3,879.47	£ 3,961.51	£ 3,937.61	£ 3,961.51	£ 3,925.55	£ 3,971.63
KS4 AWPU	£ 4,497.84	£ 4,404.70	£ 4,497.84	£ 4,470.71	£ 4,497.84	£ 4,457.01	£ 4,509.33
Primary MFL	£ 3,491.59	£ 3,223.43	£ 3,390.04	£ 3,471.74	£ 3,315.39	£ 3,461.71	£ 3,500.00
Secondary MFL	£ 4,788.29	£ 4,493.27	£ 4,686.74	£ 4,760.61	£ 4,612.09	£ 4,746.64	£ 4,800.00
Primary FSM	£ 451.22	£ 441.88	£ 451.22	£ 448.50	£ 451.22	£ 447.13	£ 452.37
Secondary FSM	£ 451.22	£ 441.88	£ 451.22	£ 448.50	£ 451.22	£ 447.13	£ 452.37
Primary FSM6	£ 553.77	£ 542.30	£ 553.77	£ 550.43	£ 553.77	£ 548.74	£ 555.18
Secondary FSM6	£ 805.02	£ 788.35	£ 805.02	£ 800.17	£ 805.02	£ 797.71	£ 807.07
Primary IDACI band F	£ 205.10	£ 200.85	£ 205.10	£ 203.86	£ 205.10	£ 203.24	£ 205.62
Secondary IDACI band F	£ 297.40	£ 291.24	£ 297.40	£ 295.60	£ 297.40	£ 294.70	£ 298.15
Primary IDACI band E	£ 246.12	£ 241.02	£ 246.12	£ 244.63	£ 246.12	£ 243.88	£ 246.75
Secondary IDACI band E	£ 399.94	£ 391.66	£ 399.94	£ 397.53	£ 399.94	£ 396.31	£ 400.97
Primary IDACI band D	£ 369.19	£ 361.54	£ 369.19	£ 366.96	£ 369.19	£ 365.83	£ 370.12
Secondary IDACI band D	£ 528.14	£ 517.20	£ 528.14	£ 524.95	£ 528.14	£ 523.34	£ 529.48
Primary IDACI band C	£ 399.94	£ 391.66	£ 399.94	£ 397.53	£ 399.94	£ 396.31	£ 400.97
Secondary IDACI band C	£ 574.28	£ 562.39	£ 574.28	£ 570.82	£ 574.28	£ 569.07	£ 575.75
Primary IDACI band B	£ 430.71	£ 421.79	£ 430.71	£ 428.11	£ 430.71	£ 426.80	£ 431.81
Secondary IDACI band B	£ 615.30	£ 602.56	£ 615.30	£ 611.59	£ 615.30	£ 609.72	£ 616.87
Primary IDACI band A	£ 589.66	£ 577.45	£ 589.66	£ 586.10	£ 589.66	£ 584.31	£ 591.17
Secondary IDACI band A	£ 830.65	£ 813.45	£ 830.65	£ 825.64	£ 830.65	£ 823.11	£ 832.78
Primary Low Attainment*	£ 1,076.78	£ 1,054.48	£ 1,076.78	£ 1,070.28	£ 1,076.78	£ 1,067.00	£ 1,079.53
Secondary Low Attainment**	£ 1,589.53	£ 1,556.61	£ 1,589.53	£ 1,579.94	£ 1,589.53	£ 1,575.10	£ 1,593.59
Primary EAL	£ 528.14	£ 517.20	£ 528.14	£ 524.95	£ 528.14	£ 523.34	£ 529.48
Secondary EAL	£ 1,420.32	£ 1,390.91	£ 1,420.32	£ 1,411.76	£ 1,420.32	£ 1,407.43	£ 1,423.95
LAC	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Mobility	£ 512.75	£ 502.13	£ 512.75	£ 509.66	£ 512.75	£ 508.09	£ 512.75
Lump Sum	£ 112,805.15	£ 110,469.11	£ 112,805.15	£ 112,124.71	£ 112,805.15	£ 111,781.15	£ 113,093.20
Sparsity Primary (up to)	£ 25,637.54	£ 25,106.62	£ 25,637.54	£ 25,482.89	£ 25,637.54	£ 25,404.81	£ 25,703.00
Sparsity secondary (up to)	£ 66,657.58	£ 65,277.20	£ 66,657.58	£ 66,255.51	£ 66,657.58	£ 66,052.50	£ 66,827.80
MFG protection	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%	-1.50%
Gains Cap	3.02%	4.96%	3.16%	2.18%	3.28%	1.75%	n/a
Fringe uplift where applicable	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%	1.56%

- Model 1 Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.
- Model 2 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.
- Model 3 Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully funded.
- Model 4 Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully funded.

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,242,352	45,519	45,519	0	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,929,614	39,672	39,672	0	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,515,641	37,890	37,890	0	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	759,010	15,475	15,475	0	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,906,294	3,422	3,422	0	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,754	-2,673	-2,673	0	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	573,100	11,787	11,787	0	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,484,869	62,841	32,106	-30,735	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	583,782	11,605	11,605	0	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,048,397	33,262	33,262	0	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	785,128	15,892	15,892	0	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	678,653	12,879	12,879	0	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,396	-8,132	-8,132	0	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	733,175	14,698	14,698	0	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	880,512	21,903	22,936	1,032	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	778,652	16,092	16,092	0	-156	0	0
Chenies School	C	Primary	386,525	394,571	394,577	8,047	8,052	6	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	767,018	18,781	19,648	867	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,282	-1,173	-1,173	0	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	183,853	669	669	0	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	757,751	22,537	23,407	870	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,088	-2,122	-2,122	0	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	288,778	5,080	5,314	235	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	246,229	3,455	3,614	160	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	791,121	19,060	19,060	0	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	340,984	5,253	5,253	0	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,887	-9,399	-9,399	0	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	396,348	8,114	8,114	0	0	0	0
Marsh First School	I	Primary	763,583	779,622	779,622	16,039	16,039	0	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	665,114	13,554	13,554	0	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	329,678	6,245	6,534	288	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	521,140	13,944	13,944	0	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	875,735	13,238	13,238	0	4,546	0	0
Jordans School	I	Primary	316,061	321,919	321,919	5,858	5,858	0	745	0	0
Ley Hill School	C	Primary	770,062	786,142	786,142	16,080	16,080	0	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	771,297	15,755	15,755	0	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	673,313	13,729	13,729	0	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	683,126	13,923	13,923	0	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	793,840	16,229	16,229	0	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	224,205	3,232	3,382	149	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	674,540	13,765	13,765	0	0	0	0
The Meadows Combined School	C	Primary	644,808	658,220	658,220	13,412	13,412	0	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,395	-11,543	-11,543	0	31,358	1,819	1,819

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Ash Hill Primary School	C	Primary	987,069	974,087	974,087	-12,982	-12,982	0	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	872,921	21,736	21,736	0	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,133	-12,154	-12,154	0	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	703,712	15,378	15,378	0	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	667,062	13,615	13,615	0	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	913,673	17,746	17,746	0	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	841,500	17,223	17,223	0	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	895,439	22,567	23,610	1,042	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,822,671	37,255	37,255	0	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	714,895	14,616	14,616	0	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	936,620	19,168	19,168	0	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,619,901	90,493	46,342	-44,151	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,261,383	26,149	26,149	0	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	736,322	15,074	15,074	0	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	704,864	14,466	14,466	0	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,674,153	33,984	33,984	0	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	883,491	18,113	18,113	0	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,583,362	32,442	32,442	0	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,491,872	41,047	39,728	-1,320	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	887,736	35,710	18,218	-17,491	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	699,599	14,294	14,294	0	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	852,374	21,344	22,330	986	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	798,476	16,318	16,318	0	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,438,852	91,026	48,589	-42,437	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	895,182	22,418	23,453	1,035	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	908,376	22,851	23,467	616	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	869,275	21,538	22,533	995	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	962,695	20,991	20,991	0	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	790,888	19,374	19,374	0	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,705,073	34,829	34,829	0	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,471,482	108,239	64,792	-43,447	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,820,556	49,476	51,760	2,285	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,604,459	32,787	32,787	0	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	729,177	17,807	17,964	156	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,713,408	2,263	2,263	0	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	814,113	16,801	16,801	0	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,122,138	22,766	22,766	0	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	729,352	14,804	14,804	0	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,580,476	74,167	36,333	-37,834	-4,004	0	0
Aston Clinton School	C	Primary	1,360,485	1,394,648	1,394,648	34,163	34,163	0	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	788,416	16,171	16,171	0	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	818,034	20,384	21,325	941	-9,079	-5,534	-3,799

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Spinfield School	C	Primary	784,975	801,343	801,343	16,367	16,367	0	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	739,197	15,111	15,111	0	0	0	0
Long Crendon School	C	Primary	751,187	766,856	766,856	15,669	15,669	0	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	894,222	18,381	18,381	0	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,702,126	49,734	41,998	-7,736	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	755,582	15,441	15,441	0	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	675,854	13,759	13,759	0	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,016,170	29,071	27,081	-1,990	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,303,676	26,654	26,654	0	0	0	0
Elangeni School	J	Primary	842,333	863,904	864,900	21,571	22,567	996	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,252,160	46,721	46,721	0	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,437,725	66,892	69,982	3,089	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	997,279	22,793	22,793	0	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,384,933	28,189	28,189	0	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	720,686	14,726	14,726	0	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	819,172	16,730	16,730	0	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	777,652	15,939	15,939	0	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,378,744	38,272	28,270	-10,002	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	2,025,103	157,114	97,097	-60,018	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	915,583	23,109	24,176	1,067	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,696,503	34,566	34,566	0	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,570,538	41,839	43,771	1,932	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	928,251	19,052	19,052	0	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,137	-8,614	-8,614	0	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	615,721	12,802	12,802	0	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	429,111	8,809	8,809	0	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,123	-5,193	-5,193	0	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	788,312	16,072	16,072	0	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,394	-2,268	-2,268	0	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,554,579	75,471	43,505	-31,966	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,029,867	21,254	21,254	0	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	677,889	15,622	15,622	0	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	995,035	25,723	26,911	1,188	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	742,776	15,327	15,327	0	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,296,440	72,826	34,532	-38,294	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	788,700	19,832	20,748	916	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	709,159	14,550	14,550	0	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	704,295	14,310	14,310	0	0	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	792,578	16,369	16,369	0	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	306,876	5,528	5,784	255	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,482,555	75,247	36,542	-38,705	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	301,183	5,355	5,602	247	0	-814	-358

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Curzon C of E Combined School	C	Primary	590,717	603,204	603,204	12,487	12,487	0	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	317,604	-563	-563	0	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,367,994	96,015	55,194	-40,820	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	758,793	15,524	15,524	0	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	681,190	14,092	14,092	0	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	795,384	19,733	20,645	911	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,219,142	25,228	25,228	0	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	399,867	8,190	8,190	0	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	257,657	4,002	4,002	0	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	792,582	16,447	16,447	0	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	558,911	12,954	13,552	598	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	383,212	7,750	7,808	57	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	248,268	1,507	1,507	0	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	786,556	16,302	16,302	0	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	601,192	12,359	12,359	0	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	657,774	15,815	16,545	730	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	426,767	8,735	8,735	0	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,256,506	31,804	31,804	0	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	845,783	-7,436	-7,436	0	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,236	-7,194	-7,194	0	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,999	-9,223	-9,223	0	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,795	-1,200	-1,200	0	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,172,489	24,273	24,273	0	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,231,781	42,180	38,119	-4,062	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,639	-1,527	-1,527	0	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	784,944	15,359	15,359	0	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,415,090	90,833	48,599	-42,235	0	0	0
Cadmore End C of E Combined School	C	Primary	304,576	309,158	309,158	4,582	4,582	0	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	537,295	11,097	11,097	0	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	826,736	19,581	19,581	0	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	797,697	16,535	16,535	0	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	283,301	4,669	4,885	216	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	885,478	18,380	18,380	0	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	386,111	8,016	8,016	0	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	395,967	8,202	8,202	0	0	0	0
Speen C of E School	I	Primary	220,437	222,351	222,351	1,914	1,914	0	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	803,102	16,653	16,653	0	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	822,697	20,328	21,283	955	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,194,333	31,778	32,525	747	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	718,031	17,740	18,559	819	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	976,756	20,254	20,254	0	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,322,191	35,424	37,060	1,636	-22,185	-14,436	-11,421

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	696,298	14,429	14,429	0	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	809,509	16,791	16,791	0	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,140,244	-5,389	-5,389	0	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,689,712	14,702	14,702	0	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,917,563	79,382	79,382	0	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,126,755	81,568	81,568	0	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,917,059	52,306	54,719	2,413	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	815,896	-4,313	-4,313	0	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,292,518	86,364	86,364	0	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,070,105	56,754	59,375	2,621	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,992,956	41,866	41,866	0	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,861,595	60,527	60,527	0	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,615,294	195,355	118,067	-77,288	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,728,626	118,593	118,593	0	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	4,010,291	111,550	116,801	5,251	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,140,343	85,141	85,141	0	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,467,948	163,511	90,965	-72,546	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,805,574	231,215	149,684	-81,531	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,330,313	262,569	169,924	-92,645	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	4,045,037	252,379	165,796	-86,583	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,147,132	257,206	168,299	-88,906	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,133,243	82,856	82,856	0	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,897,685	102,724	102,724	0	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	4,027,544	74,187	74,187	0	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,192,095	254,734	166,130	-88,603	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,712,046	75,608	75,608	0	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,360,229	92,201	92,201	0	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,600,271	69,492	69,492	0	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,363,838	270,487	177,135	-93,352	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,111,985	253,575	165,476	-88,098	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,424,283	278,008	182,636	-95,372	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,379,220	271,753	178,099	-93,655	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,133,175	192,426	125,443	-66,983	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,640,472	96,154	96,154	0	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,163,631	30,733	24,156	-6,577	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	941,303	24,257	25,377	1,120	-5,935	-1,160	0
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,359,500	62,023	65,048	3,025	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	817,539	766	766	0	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,468,683	51,259	51,259	0	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,060,677	25,712	25,712	0	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	814,388	17,420	17,420	0	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,439,852	97,936	55,297	-42,639	-5,811	0	0

Model 1

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,442,969	68,135	39,784	-28,351	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	3,998,106	249,497	163,925	-85,572	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,447,712	134,621	134,621	0	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,703,336	283,418	182,691	-100,727	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,504,382	93,105	93,105	0	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,381,112	107,374	70,018	-37,356	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,212,591	197,978	122,084	-75,895	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,199,036	128,895	128,895	0	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	524,829	10,869	10,869	0	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,536,899	457,984	443,954	-14,031	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,779,157	496,766	417,763	-79,003	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	97,219,004	2,352,398	2,031,449	-320,949	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,108,000	699,163	574,509	-124,654	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	166,643,060	4,006,312	3,467,675	-538,636	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,326,785	551,260	551,260	0	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	120,380,579	4,889,803	3,574,977	-1,314,827	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	147,707,364	5,441,064	4,126,237	-1,314,827	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	314,350,423	9,447,375	7,593,912	-1,853,463	43	6	455

2.11465% General Increase on all funding rates

£98.45 Additional MFL Increase

3.1623% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

Model 1 - Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,229,087	45,519	32,255	-13,265	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,918,053	39,672	28,111	-11,561	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,506,508	37,890	28,757	-9,133	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	754,501	15,475	10,966	-4,509	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,894,857	3,422	-8,015	-11,437	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,744	-2,673	-2,683	-10	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	569,666	11,787	8,353	-3,435	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,507,462	62,841	54,699	-8,142	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	580,276	11,605	8,100	-3,505	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,042,088	33,262	26,953	-6,308	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	780,403	15,892	11,167	-4,725	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	674,600	12,879	8,826	-4,053	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,385	-8,132	-8,143	-10	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	728,769	14,698	10,291	-4,407	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	873,229	21,903	15,653	-6,250	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	774,008	16,092	11,448	-4,643	-156	0	0
Chenies School	C	Primary	386,525	394,571	392,231	8,047	5,706	-2,340	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	760,902	18,781	13,532	-5,249	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,037	-1,173	-1,418	-245	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	182,813	669	-370	-1,040	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	751,614	22,537	17,270	-5,267	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,077	-2,122	-2,132	-10	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	287,134	5,080	3,671	-1,409	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	245,118	3,455	2,503	-952	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	786,161	19,060	14,099	-4,961	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	338,934	5,253	3,203	-2,050	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,877	-9,399	-9,409	-10	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	393,984	8,114	5,750	-2,364	0	0	0
Marsh First School	I	Primary	763,583	779,622	774,948	16,039	11,365	-4,674	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	661,165	13,554	9,604	-3,949	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	327,654	6,245	4,510	-1,735	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	517,999	13,944	10,803	-3,141	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	870,553	13,238	8,056	-5,182	4,546	0	0
Jordans School	I	Primary	316,061	321,919	319,995	5,858	3,934	-1,924	745	0	0
Ley Hill School	C	Primary	770,062	786,142	781,457	16,080	11,394	-4,685	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	766,706	15,755	11,164	-4,591	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	669,313	13,729	9,729	-4,000	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	679,069	13,923	9,866	-4,057	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	789,111	16,229	11,500	-4,729	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	223,164	3,232	2,341	-891	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	670,529	13,765	9,754	-4,011	0	0	0
The Meadows Combined School	C	Primary	644,808	658,220	654,312	13,412	9,504	-3,908	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,385	-11,543	-11,553	-10	31,358	1,819	1,819

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Ash Hill Primary School	C	Primary	987,069	974,087	974,076	-12,982	-12,993	-10	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	866,967	21,736	15,782	-5,954	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,122	-12,154	-12,165	-10	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	699,522	15,378	11,188	-4,190	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	663,095	13,615	9,648	-3,967	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	908,213	17,746	12,286	-5,460	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	836,482	17,223	12,204	-5,018	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	888,086	22,567	16,257	-6,310	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,811,816	37,255	26,399	-10,856	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	710,637	14,616	10,357	-4,259	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	931,034	19,168	13,583	-5,585	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,654,807	90,493	81,248	-9,245	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,253,763	26,149	18,529	-7,620	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	731,929	15,074	10,682	-4,393	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	700,648	14,466	10,251	-4,215	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,664,250	33,984	24,081	-9,903	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	878,214	18,113	12,835	-5,278	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,573,908	32,442	22,988	-9,454	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,485,030	41,047	32,886	-8,161	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	900,257	35,710	30,739	-4,970	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	695,434	14,294	10,129	-4,165	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	845,421	21,344	15,377	-5,968	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	793,721	16,318	11,564	-4,755	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,473,166	91,026	82,903	-8,123	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	887,879	22,418	16,150	-6,268	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	901,431	22,851	16,521	-6,329	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	862,259	21,538	15,516	-6,022	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	956,905	20,991	15,201	-5,791	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	785,597	19,374	14,084	-5,290	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,694,924	34,829	24,680	-10,150	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,506,613	108,239	99,923	-8,316	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,804,419	49,476	35,623	-13,852	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,594,804	32,787	23,131	-9,656	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	724,045	17,807	12,831	-4,976	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,703,067	2,263	-8,078	-10,340	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	809,217	16,801	11,905	-4,896	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,115,504	22,766	16,132	-6,634	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	725,039	14,804	10,490	-4,314	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,609,452	74,167	65,309	-8,858	-4,004	0	0
Aston Clinton School	C	Primary	1,360,485	1,394,648	1,386,368	34,163	25,883	-8,279	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	783,703	16,171	11,459	-4,712	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	811,394	20,384	14,685	-5,698	-9,079	-5,534	-3,799

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Spinfield School	C	Primary	784,975	801,343	796,573	16,367	11,598	-4,769	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	734,794	15,111	10,708	-4,403	0	0	0
Long Crendon School	C	Primary	751,187	766,856	762,290	15,669	11,103	-4,566	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	888,866	18,381	13,025	-5,356	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,700,559	49,734	40,431	-9,303	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	751,083	15,441	10,942	-4,499	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	671,845	13,759	9,750	-4,009	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,012,629	29,071	23,540	-5,531	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,295,910	26,654	18,887	-7,767	0	0	0
Elangeni School	J	Primary	842,333	863,904	857,873	21,571	15,540	-6,031	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,238,546	46,721	33,106	-13,615	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,415,902	66,892	48,159	-18,734	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	991,249	22,793	16,763	-6,030	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,376,719	28,189	19,975	-8,214	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	716,395	14,726	10,435	-4,291	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	814,298	16,730	11,855	-4,875	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	773,008	15,939	11,294	-4,644	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,381,126	38,272	30,652	-7,621	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	2,073,618	157,114	145,612	-11,503	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	908,054	23,109	16,647	-6,462	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,686,430	34,566	24,493	-10,073	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,556,894	41,839	30,127	-11,712	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	922,700	19,052	13,501	-5,551	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,127	-8,614	-8,624	-10	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	611,990	12,802	9,072	-3,730	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	426,544	8,809	6,242	-2,567	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,113	-5,193	-5,203	-10	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	783,629	16,072	11,389	-4,683	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,384	-2,268	-2,278	-10	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,577,881	75,471	66,807	-8,664	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,023,732	21,254	15,119	-6,135	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	673,798	15,622	11,531	-4,091	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	986,652	25,723	18,528	-7,195	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	738,310	15,327	10,861	-4,466	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,327,404	72,826	65,496	-7,330	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	782,240	19,832	14,288	-5,544	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	704,920	14,550	10,310	-4,240	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	700,125	14,310	10,141	-4,170	0	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	787,809	16,369	11,599	-4,770	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	305,086	5,528	3,994	-1,534	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,512,866	75,247	66,853	-8,394	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	299,450	5,355	3,869	-1,486	0	-814	-358

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Curzon C of E Combined School	C	Primary	590,717	603,204	599,566	12,487	8,849	-3,639	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	315,694	-563	-2,473	-1,910	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,401,001	96,015	88,201	-7,813	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	754,269	15,524	11,001	-4,523	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	677,084	14,092	9,986	-4,106	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	788,957	19,733	14,217	-5,516	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,211,791	25,228	17,877	-7,351	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	397,481	8,190	5,804	-2,386	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	256,140	4,002	2,484	-1,517	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	787,790	16,447	11,654	-4,792	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	554,697	12,954	9,338	-3,616	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	380,937	7,750	5,533	-2,217	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	246,814	1,507	53	-1,454	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	781,806	16,302	11,552	-4,750	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	597,591	12,359	8,758	-3,601	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	652,626	15,815	11,397	-4,418	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	424,222	8,735	6,190	-2,545	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,248,346	31,804	23,644	-8,160	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	842,116	-7,436	-11,103	-3,667	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,226	-7,194	-7,204	-10	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,988	-9,223	-9,233	-10	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,785	-1,200	-1,210	-10	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,165,416	24,273	17,200	-7,073	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,228,996	42,180	35,334	-6,846	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,135	-1,527	-2,031	-504	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	780,336	15,359	10,751	-4,608	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,449,241	90,833	82,749	-8,084	0	0	0
Cadmore End C of E Combined School	C	Primary	304,576	309,158	307,294	4,582	2,718	-1,863	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	534,062	11,097	7,863	-3,233	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	821,743	19,581	14,588	-4,992	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	792,879	16,535	11,717	-4,818	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	281,793	4,669	3,377	-1,292	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	880,122	18,380	13,024	-5,356	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	383,776	8,016	5,681	-2,336	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	393,578	8,202	5,812	-2,390	0	0	0
Speen C of E School	I	Primary	220,437	222,351	221,056	1,914	619	-1,295	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	798,249	16,653	11,801	-4,852	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	815,960	20,328	14,546	-5,781	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,184,693	31,778	22,886	-8,892	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	712,254	17,740	12,783	-4,957	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	970,854	20,254	14,352	-5,902	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,310,642	35,424	25,510	-9,914	-22,185	-14,436	-11,421

Model 2

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St Joseph's Catholic Infant School	I	Primary	681,869	696,298	692,094	14,429	10,224	-4,205	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	804,617	16,791	11,898	-4,893	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,133,361	-5,389	-12,272	-6,883	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,679,704	14,702	4,694	-10,008	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,894,027	79,382	55,846	-23,536	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,102,004	81,568	56,818	-24,751	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,900,019	52,306	37,679	-14,627	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	810,975	-4,313	-9,234	-4,921	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,267,361	86,364	61,207	-25,157	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,051,595	56,754	40,865	-15,890	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,981,003	41,866	29,913	-11,954	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,844,334	60,527	43,265	-17,262	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,671,804	195,355	174,578	-20,777	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,694,081	118,593	84,048	-34,546	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	3,973,188	111,550	79,697	-31,852	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,115,541	85,141	60,340	-24,802	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,514,882	163,511	137,899	-25,612	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,865,187	231,215	209,297	-21,918	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,398,051	262,569	237,663	-24,906	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	4,108,343	252,379	229,103	-23,276	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,212,137	257,206	233,305	-23,901	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,109,108	82,856	58,721	-24,135	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,874,321	102,724	79,360	-23,364	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	4,003,354	74,187	49,997	-24,190	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,256,879	254,734	230,914	-23,819	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,689,802	75,608	53,363	-22,245	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,334,118	92,201	66,089	-26,112	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,578,703	69,492	47,924	-21,568	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,432,094	270,487	245,391	-25,096	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,176,399	253,575	229,891	-23,684	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,494,016	278,008	252,369	-25,639	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,447,697	271,753	246,576	-25,177	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,182,150	192,426	174,418	-18,007	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,612,459	96,154	68,141	-28,013	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,163,710	30,733	24,235	-6,498	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	933,399	24,257	17,473	-6,784	-5,935	-1,160	0
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,338,130	62,023	43,678	-18,345	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	812,624	766	-4,150	-4,916	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,453,745	51,259	36,322	-14,938	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,054,261	25,712	19,295	-6,417	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	809,469	17,420	12,501	-4,919	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,474,265	97,936	89,710	-8,226	-5,811	0	0

Model 2

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,463,198	68,135	60,012	-8,123	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	4,060,674	249,497	226,493	-23,005	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,408,991	134,621	95,901	-38,720	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,776,984	283,418	256,339	-27,079	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,477,261	93,105	65,984	-27,121	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,399,076	107,374	87,982	-19,392	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,258,609	197,978	168,102	-29,876	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,162,143	128,895	92,001	-36,893	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	521,662	10,869	7,702	-3,167	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,413,598	457,984	320,653	-137,331	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,743,280	496,766	381,887	-114,879	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	96,970,739	2,352,398	1,783,183	-569,215	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,083,141	699,163	549,650	-149,513	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	166,210,758	4,006,312	3,035,373	-970,939	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,163,623	551,260	388,098	-163,162	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	120,975,746	4,889,803	4,170,144	-719,659	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	148,139,369	5,441,064	4,558,242	-882,821	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	314,350,127	9,447,375	7,593,615	-1,853,760	43	6	455

1.4987% General Increase on all funding rates

£200 Additional MFL Increase

2.1755% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

Model 2 - Reflects the £200 increase in per pupil funding for MFL in 2019-20 with funding formula rates reduced to balance to DSG allocation and assumes transfer of 650K to High Needs. Growth Fund fully funded.

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,242,352	45,519	45,519	0	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,929,614	39,672	39,672	0	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,515,641	37,890	37,890	0	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	759,010	15,475	15,475	0	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,906,294	3,422	3,422	0	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,754	-2,673	-2,673	0	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	573,100	11,787	11,787	0	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,484,869	62,841	32,106	-30,735	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	583,782	11,605	11,605	0	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,048,397	33,262	33,262	0	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	785,128	15,892	15,892	0	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	678,653	12,879	12,879	0	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,396	-8,132	-8,132	0	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	733,175	14,698	14,698	0	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	881,383	21,903	23,806	1,903	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	778,652	16,092	16,092	0	-156	0	0
Chenies School	C	Primary	386,525	394,571	394,577	8,047	8,052	6	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	767,750	18,781	20,380	1,599	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,282	-1,173	-1,173	0	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	183,853	669	669	0	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	758,485	22,537	24,141	1,604	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,088	-2,122	-2,122	0	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	288,976	5,080	5,512	432	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	246,363	3,455	3,749	294	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	791,121	19,060	19,060	0	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	340,984	5,253	5,253	0	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,887	-9,399	-9,399	0	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	396,348	8,114	8,114	0	0	0	0
Marsh First School	I	Primary	763,583	779,622	779,622	16,039	16,039	0	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	665,114	13,554	13,554	0	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	329,921	6,245	6,777	532	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	521,140	13,944	13,944	0	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	875,735	13,238	13,238	0	4,546	0	0
Jordans School	I	Primary	316,061	321,919	321,919	5,858	5,858	0	745	0	0
Ley Hill School	C	Primary	770,062	786,142	786,142	16,080	16,080	0	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	771,297	15,755	15,755	0	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	673,313	13,729	13,729	0	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	683,126	13,923	13,923	0	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	793,840	16,229	16,229	0	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	224,331	3,232	3,508	275	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	674,540	13,765	13,765	0	0	0	0
The Meadows Combined School	C	Primary	644,808	658,220	658,220	13,412	13,412	0	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,395	-11,543	-11,543	0	31,358	1,819	1,819

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Ash Hill Primary School	C	Primary	987,069	974,087	974,087	-12,982	-12,982	0	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	872,921	21,736	21,736	0	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,133	-12,154	-12,154	0	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	703,712	15,378	15,378	0	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	667,062	13,615	13,615	0	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	913,673	17,746	17,746	0	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	841,500	17,223	17,223	0	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	896,317	22,567	24,488	1,921	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,822,671	37,255	37,255	0	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	714,895	14,616	14,616	0	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	936,620	19,168	19,168	0	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,621,626	90,493	48,066	-42,426	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,261,383	26,149	26,149	0	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	736,322	15,074	15,074	0	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	704,864	14,466	14,466	0	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,674,153	33,984	33,984	0	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	883,491	18,113	18,113	0	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,583,362	32,442	32,442	0	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,491,872	41,047	39,728	-1,320	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	887,736	35,710	18,218	-17,491	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	699,599	14,294	14,294	0	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	853,206	21,344	23,161	1,817	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	798,476	16,318	16,318	0	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,424,365	91,026	34,102	-56,923	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	896,055	22,418	24,326	1,908	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	908,376	22,851	23,467	616	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	870,114	21,538	23,372	1,833	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	962,695	20,991	20,991	0	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	790,888	19,374	19,374	0	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,705,073	34,829	34,829	0	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,448,678	108,239	41,988	-66,251	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,822,482	49,476	53,687	4,211	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,604,459	32,787	32,787	0	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	729,177	17,807	17,964	156	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,713,408	2,263	2,263	0	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	814,113	16,801	16,801	0	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,122,138	22,766	22,766	0	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	729,352	14,804	14,804	0	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,580,476	74,167	36,333	-37,834	-4,004	0	0
Aston Clinton School	C	Primary	1,360,485	1,394,648	1,394,648	34,163	34,163	0	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	788,416	16,171	16,171	0	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	818,828	20,384	22,119	1,735	-9,079	-5,534	-3,799

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Spinfield School	C	Primary	784,975	801,343	801,343	16,367	16,367	0	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	739,197	15,111	15,111	0	0	0	0
Long Crendon School	C	Primary	751,187	766,856	766,856	15,669	15,669	0	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	894,222	18,381	18,381	0	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,702,126	49,734	41,998	-7,736	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	755,582	15,441	15,441	0	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	675,854	13,759	13,759	0	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,016,170	29,071	27,081	-1,990	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,303,676	26,654	26,654	0	0	0	0
Elangeni School	J	Primary	842,333	863,904	865,740	21,571	23,407	1,836	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,252,160	46,721	46,721	0	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,439,534	66,892	71,790	4,898	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	997,279	22,793	22,793	0	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,384,933	28,189	28,189	0	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	720,686	14,726	14,726	0	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	819,172	16,730	16,730	0	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	777,652	15,939	15,939	0	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,378,744	38,272	28,270	-10,002	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	1,986,551	157,114	58,545	-98,570	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	916,483	23,109	25,076	1,967	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,696,503	34,566	34,566	0	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,572,167	41,839	45,401	3,561	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	928,251	19,052	19,052	0	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,137	-8,614	-8,614	0	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	615,721	12,802	12,802	0	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	429,111	8,809	8,809	0	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,123	-5,193	-5,193	0	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	788,312	16,072	16,072	0	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,394	-2,268	-2,268	0	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,556,198	75,471	45,124	-30,347	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,029,867	21,254	21,254	0	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	677,889	15,622	15,622	0	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	996,036	25,723	27,912	2,190	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	742,776	15,327	15,327	0	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,288,349	72,826	26,441	-46,385	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	789,472	19,832	21,520	1,688	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	709,159	14,550	14,550	0	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	704,295	14,310	14,310	0	0	0	0
Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	792,578	16,369	16,369	0	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	307,091	5,528	5,999	471	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,482,555	75,247	36,542	-38,705	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	301,392	5,355	5,811	456	0	-814	-358

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Curzon C of E Combined School	C	Primary	590,717	603,204	603,204	12,487	12,487	0	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	317,604	-563	-563	0	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,352,212	96,015	39,412	-56,603	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	758,793	15,524	15,524	0	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	681,190	14,092	14,092	0	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	796,152	19,733	21,413	1,680	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,219,142	25,228	25,228	0	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	399,867	8,190	8,190	0	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	257,657	4,002	4,002	0	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	792,582	16,447	16,447	0	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	559,415	12,954	14,057	1,103	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	383,212	7,750	7,808	57	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	248,268	1,507	1,507	0	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	786,556	16,302	16,302	0	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	601,192	12,359	12,359	0	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	658,389	15,815	17,161	1,346	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	426,767	8,735	8,735	0	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,256,506	31,804	31,804	0	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	845,783	-7,436	-7,436	0	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,236	-7,194	-7,194	0	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,999	-9,223	-9,223	0	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,795	-1,200	-1,200	0	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,172,489	24,273	24,273	0	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,233,055	42,180	39,393	-2,787	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,639	-1,527	-1,527	0	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	784,944	15,359	15,359	0	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,395,430	90,833	28,939	-61,894	0	0	0
Cadmore End C of E Combined School	C	Primary	304,576	309,158	309,158	4,582	4,582	0	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	537,295	11,097	11,097	0	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	826,736	19,581	19,581	0	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	797,697	16,535	16,535	0	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	283,483	4,669	5,067	397	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	885,478	18,380	18,380	0	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	386,111	8,016	8,016	0	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	395,967	8,202	8,202	0	0	0	0
Speen C of E School	I	Primary	220,437	222,351	222,351	1,914	1,914	0	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	803,102	16,653	16,653	0	0	0	0
St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	823,502	20,328	22,088	1,760	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,194,333	31,778	32,525	747	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	718,721	17,740	19,250	1,510	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	976,756	20,254	20,254	0	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,323,571	35,424	38,439	3,015	-22,185	-14,436	-11,421

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	696,298	14,429	14,429	0	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	809,509	16,791	16,791	0	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,140,244	-5,389	-5,389	0	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,689,712	14,702	14,702	0	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,917,563	79,382	79,382	0	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,126,755	81,568	81,568	0	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,919,094	52,306	56,753	4,447	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	815,896	-4,313	-4,313	0	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,292,518	86,364	86,364	0	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,072,315	56,754	61,585	4,831	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,992,956	41,866	41,866	0	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,861,595	60,527	60,527	0	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,558,186	195,355	60,960	-134,395	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,728,626	118,593	118,593	0	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	4,014,719	111,550	121,228	9,678	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,140,343	85,141	85,141	0	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,467,948	163,511	90,965	-72,546	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,745,332	231,215	89,441	-141,774	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,261,859	262,569	101,470	-161,099	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	3,981,062	252,379	101,821	-150,558	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,081,440	257,206	102,607	-154,598	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,133,243	82,856	82,856	0	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,897,685	102,724	102,724	0	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	4,027,544	74,187	74,187	0	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,126,627	254,734	100,662	-154,071	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,712,046	75,608	75,608	0	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,360,229	92,201	92,201	0	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,600,271	69,492	69,492	0	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,294,862	270,487	108,158	-162,328	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,046,890	253,575	100,382	-153,193	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,353,813	278,008	112,166	-165,842	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,310,019	271,753	108,898	-162,855	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,083,682	192,426	75,950	-116,476	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,640,472	96,154	96,154	0	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,163,631	30,733	24,156	-6,577	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	941,342	24,257	25,416	1,160	-5,935	-1,160	0
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,362,051	62,023	67,599	5,576	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	817,539	766	766	0	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,468,683	51,259	51,259	0	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,060,677	25,712	25,712	0	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	814,388	17,420	17,420	0	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,419,799	97,936	35,244	-62,692	-5,811	0	0

Model 3

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,444,479	68,135	41,294	-26,841	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	3,934,877	249,497	100,696	-148,801	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,447,712	134,621	134,621	0	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,628,910	283,418	108,265	-175,153	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,504,382	93,105	93,105	0	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,381,112	107,374	70,018	-37,356	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,212,591	197,978	122,084	-75,895	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,199,036	128,895	128,895	0	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	524,829	10,869	10,869	0	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,539,768	457,984	446,823	-11,161	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,776,221	496,766	414,827	-81,939	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	97,140,164	2,352,398	1,952,608	-399,790	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,077,697	699,163	544,207	-154,956	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	166,533,850	4,006,312	3,358,465	-647,847	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,326,785	551,260	551,260	0	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	119,547,422	4,889,803	2,741,820	-2,147,983	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	146,874,207	5,441,064	3,293,080	-2,147,983	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	313,408,057	9,447,375	6,651,545	-2,795,830	43	6	455

2.11465% General Increase on all funding rates

£23.8 Additional MFL Increase

3.28% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

Model 3 - Reflects the formula funding rates as set out in the November 2017 consultation. MFL funding rate reduced to balance to DSG allocation and assumes transfer of 1.591M to High Needs. Growth Fund fully

Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Disraeli School	C	Primary	2,196,833	2,242,352	2,222,399	45,519	25,566	-19,953	0	0	0
Oak Green School	C	Primary	1,889,942	1,929,614	1,912,223	39,672	22,281	-17,391	0	0	0
Buckingham Park C of E School	C	Primary	1,477,750	1,515,641	1,501,612	37,890	23,862	-14,028	-6,551	0	0
Cedar Park School	C	Primary	743,535	759,010	752,227	15,475	8,692	-6,783	0	0	0
Millbrook Combined School	C	Primary	1,902,872	1,906,294	1,889,090	3,422	-13,783	-17,205	35,826	0	0
Mary Towerton School	I	Primary	292,426	289,754	289,738	-2,673	-2,688	-15	14,567	6,164	6,164
Bledlow Ridge School	C	Primary	561,313	573,100	567,933	11,787	6,621	-5,167	0	0	0
The Downley School	C	Primary	1,452,763	1,515,604	1,503,239	62,841	50,476	-12,365	-2,305	0	0
Chalfont Valley E-ACT Primary Academy	P(A)	Primary	572,177	583,782	578,508	11,605	6,331	-5,274	0	0	0
Princes Risborough Primary Academy	P(A)	Primary	1,015,135	1,048,397	1,038,907	33,262	23,772	-9,490	0	0	0
Denham Green E-ACT Primary Academy	P(A)	Primary	769,236	785,128	778,020	15,892	8,784	-7,108	0	0	0
Lace Hill Academy	P(A)	Primary	665,774	678,653	672,556	12,879	6,781	-6,097	0	0	0
Chalfont St Giles Infant School	I	Primary	662,528	654,396	654,380	-8,132	-8,148	-16	23,705	2,384	2,384
George Grenville Academy	P(A)	Primary	718,477	733,175	726,545	14,698	8,068	-6,630	0	0	0
Ivingswood Academy	P(A)	Primary	857,577	879,480	870,086	21,903	12,509	-9,394	-12,030	-7,993	-6,090
Cheddington Combined School	C	Primary	762,560	778,652	771,667	16,092	9,107	-6,985	-156	0	0
Chenies School	C	Primary	386,525	394,571	391,047	8,047	4,523	-3,524	0	-6	0
Newtown Infant School	I	Primary	747,370	766,151	758,261	18,781	10,892	-7,890	-9,851	-6,841	-5,242
Dagnall School	I	Primary	206,455	205,282	205,032	-1,173	-1,423	-250	5,253	0	0
Denham Village Infant School	I	Primary	183,184	183,853	182,289	669	-895	-1,564	2,899	0	0
Dorney Academy	P(A)	Primary	734,344	756,881	748,964	22,537	14,620	-7,917	-4,794	-1,658	-54
Drayton Parslow Village School	I	Primary	255,209	253,088	253,072	-2,122	-2,137	-15	12,355	5,249	5,249
Dropmore Infant School	I	Primary	283,463	288,543	286,422	5,080	2,959	-2,121	0	-897	-465
East Claydon School	I	Primary	242,614	246,069	244,635	3,455	2,020	-1,434	-6,350	-7,992	-7,698
Edlesborough School	C	Primary	772,061	791,121	783,409	19,060	11,348	-7,712	-2,921	0	0
Fulmer Infant School	I	Primary	335,731	340,984	337,900	5,253	2,169	-3,084	1,783	0	0
Roundwood Primary School	C	Primary	742,286	732,887	732,872	-9,399	-9,414	-15	78,685	55,483	55,483
Haddenham Community Infant School	I	Primary	388,234	396,348	392,792	8,114	4,558	-3,557	0	0	0
Marsh First School	I	Primary	763,583	779,622	772,591	16,039	9,008	-7,031	0	0	0
West Wycombe Combined School	C	Primary	651,561	665,114	659,173	13,554	7,613	-5,941	0	0	0
Hyde Heath Infant School	I	Primary	323,144	329,390	326,778	6,245	3,634	-2,611	0	-547	-15
Ickford Combined School	P(A)	Primary	507,196	521,140	516,415	13,944	9,219	-4,725	0	0	0
Iver Village Junior School	J	Primary	862,497	875,735	867,940	13,238	5,443	-7,795	4,546	0	0
Jordans School	I	Primary	316,061	321,919	319,024	5,858	2,964	-2,894	745	0	0
Ley Hill School	C	Primary	770,062	786,142	779,094	16,080	9,031	-7,048	0	0	0
Little Kingshill Combined School	C	Primary	755,542	771,297	764,391	15,755	8,849	-6,906	0	0	0
Prestwood Infant School	I	Primary	659,584	673,313	667,295	13,729	7,711	-6,018	0	0	0
Steeple Claydon School	C	Primary	669,203	683,126	677,023	13,923	7,820	-6,103	0	0	0
Stoke Mandeville Combined School	C	Primary	777,611	793,840	786,726	16,229	9,115	-7,114	0	0	0
Thornborough Infant School	I	Primary	220,823	224,055	222,712	3,232	1,889	-1,343	0	-1,246	-971
Tylers Green First School	I	Primary	660,775	674,540	668,506	13,765	7,731	-6,033	0	0	0

Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
The Meadows Combined School	C	Primary	644,808	658,220	652,341	13,412	7,533	-5,879	0	0	0
Booker Hill School	C	Primary	892,938	881,395	881,379	-11,543	-11,558	-15	31,358	1,819	1,819
Ash Hill Primary School	C	Primary	987,069	974,087	974,071	-12,982	-12,998	-15	47,367	14,697	14,697
Farnham Common Junior School	J	Primary	851,185	872,921	863,886	21,736	12,701	-9,034	-3,904	0	0
Woodside Junior School	J	Primary	929,287	917,133	917,117	-12,154	-12,170	-16	40,337	9,477	9,477
Holmer Green First School	I	Primary	688,334	703,712	697,409	15,378	9,075	-6,303	-998	0	0
Chalfont St Peter Infant School	I	Primary	653,447	667,062	661,094	13,615	7,647	-5,968	0	0	0
Broughton Junior School	J	Primary	895,927	913,673	905,460	17,746	9,533	-8,214	993	0	0
Little Chalfont Primary School	C	Primary	824,277	841,500	833,951	17,223	9,674	-7,549	0	0	0
Carrington Junior School	J	Primary	871,829	894,396	884,912	22,567	13,083	-9,484	-8,993	-4,790	-2,869
Haydon Abbey Combined School	C	Primary	1,785,417	1,822,671	1,806,341	37,255	20,924	-16,331	0	0	0
Grendon Underwood Combined School	C	Primary	700,279	714,895	708,489	14,616	8,210	-6,407	0	0	0
Iver Heath Junior School	J	Primary	917,452	936,620	928,218	19,168	10,766	-8,402	0	0	0
Bedgrove Junior School	J	Primary	1,573,559	1,664,052	1,650,013	90,493	76,454	-14,039	-32,259	0	-18,251
Bedgrove Infant School	I	Primary	1,235,233	1,261,383	1,249,921	26,149	14,687	-11,462	0	0	0
Carrington Infant School	I	Primary	721,248	736,322	729,714	15,074	8,467	-6,607	0	0	0
Broughton Infant School	I	Primary	690,398	704,864	698,523	14,466	8,125	-6,341	0	0	0
Elmhurst School	C	Primary	1,640,169	1,674,153	1,659,256	33,984	19,087	-14,897	0	0	0
Chalfont St. Giles Junior School	J	Primary	865,378	883,491	875,552	18,113	10,174	-7,939	0	0	0
Oakridge School	C	Primary	1,550,920	1,583,362	1,569,141	32,442	18,221	-14,222	0	0	0
Butlers Court Combined School	C	Primary	1,452,144	1,493,192	1,480,797	41,047	28,653	-12,394	-9,245	0	0
The John Hampden School	I	Primary	869,517	905,227	897,679	35,710	28,162	-7,548	0	0	0
Chestnut Lane Infant School	I	Primary	685,305	699,599	693,333	14,294	8,028	-6,265	0	0	0
Manor Farm Infant School	I	Primary	830,044	851,389	842,420	21,344	12,375	-8,969	-19,381	-15,765	-13,948
Chartridge Combined School	C	Primary	782,157	798,476	791,323	16,318	9,166	-7,153	0	0	0
Juniper Hill School	C	Primary	1,390,263	1,481,288	1,468,953	91,026	78,690	-12,335	-4,916	0	0
Holmer Green Junior School	J	Primary	871,729	894,147	884,726	22,418	12,997	-9,421	-15,884	-11,909	-10,000
Tylers Green Middle School	J	Primary	884,909	907,760	898,873	22,851	13,964	-8,887	-4,989	-616	0
Prestwood Junior School	J	Primary	846,743	868,281	859,230	21,538	12,488	-9,050	-10,665	-6,844	-5,011
Thomas Harding Junior School	P(A)	Primary	941,704	962,695	953,984	20,991	12,281	-8,711	-1,119	0	0
Elmtree School	I	Primary	771,513	790,888	782,849	19,374	11,336	-8,039	-3,207	0	0
Thomas Hickman School	C	Primary	1,670,244	1,705,073	1,689,805	34,829	19,561	-15,268	0	0	0
Burford School	C	Primary	1,406,690	1,514,929	1,502,300	108,239	95,610	-12,629	-23,884	0	-11,858
Bearbrook Combined School	C	Primary	1,768,795	1,818,271	1,797,457	49,476	28,662	-20,814	-24,492	-12,534	-8,323
Lent Rise Combined School	P(A)	Primary	1,571,673	1,604,459	1,589,935	32,787	18,262	-14,525	-344	0	0
Lane End Primary School	C	Primary	711,214	729,021	721,541	17,807	10,327	-7,480	-3,055	-156	0
Chepping View Primary Academy	P(A)	Primary	1,711,145	1,713,408	1,697,853	2,263	-13,292	-15,555	37,654	0	0
Hannah Ball Infant School	I	Primary	797,311	814,113	806,747	16,801	9,436	-7,365	0	0	0
Claytons Primary School	C	Primary	1,099,372	1,122,138	1,112,159	22,766	12,787	-9,979	0	0	0
Hughenden Primary School	C	Primary	714,549	729,352	722,864	14,804	8,315	-6,489	0	0	0
Buckingham Primary School	C	Primary	1,544,142	1,618,310	1,604,858	74,167	60,716	-13,451	-4,004	0	0

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Aston Clinton School	C	Primary	1,360,485	1,394,648	1,381,941	34,163	21,456	-12,707	-5,749	0	0
Whitchurch Combined School	C	Primary	772,245	788,416	781,327	16,171	9,083	-7,088	0	0	0
Widmer End Combined School	C	Primary	796,709	817,092	808,528	20,384	11,819	-8,565	-9,079	-5,534	-3,799
Spinfield School	C	Primary	784,975	801,343	794,168	16,367	9,193	-7,174	0	0	0
Waterside Combined School	C	Primary	724,086	739,197	732,573	15,111	8,487	-6,624	0	0	0
Long Crendon School	C	Primary	751,187	766,856	759,988	15,669	8,801	-6,868	0	0	0
Manor Farm Community Junior	J	Primary	875,841	894,222	886,165	18,381	10,324	-8,057	0	0	0
Stokenchurch Primary School	C	Primary	1,660,128	1,709,861	1,695,734	49,734	35,607	-14,127	-7,383	0	0
Iver Heath Infant School	I	Primary	740,141	755,582	748,813	15,441	8,672	-6,768	0	0	0
Farnham Common Infant School	I	Primary	662,096	675,854	669,823	13,759	7,728	-6,031	0	0	0
Haddenham Junior School	J	Primary	989,089	1,018,160	1,009,760	29,071	20,671	-8,400	-6,445	0	0
Turnfurlong Junior School	J	Primary	1,277,023	1,303,676	1,291,993	26,654	14,971	-11,683	0	0	0
Elangeni School	J	Primary	842,333	863,904	854,840	21,571	12,507	-9,064	-8,600	-4,725	-2,889
Ashmead Combined School	C	Primary	2,205,439	2,252,160	2,231,680	46,721	26,241	-20,480	0	0	0
William Harding Combined School	C	Primary	2,367,743	2,434,636	2,406,489	66,892	38,745	-28,147	-22,137	-4,898	0
Turnfurlong Infant School	I	Primary	974,486	997,279	988,209	22,793	13,722	-9,070	-2,100	0	0
Robertswood School	C	Primary	1,356,744	1,384,933	1,372,577	28,189	15,833	-12,356	0	0	0
Iver Village Infant School	I	Primary	705,960	720,686	714,231	14,726	8,271	-6,455	0	0	0
Waddesdon Village Primary School	C	Primary	802,443	819,172	811,839	16,730	9,396	-7,333	0	0	0
Halton Community Combined School	C	Primary	761,713	777,652	770,665	15,939	8,952	-6,986	0	0	0
Naphill and Walters Ash School	C	Primary	1,350,475	1,388,747	1,377,174	38,272	26,700	-11,573	0	0	0
THE BOURTON MEADOW ACADEMY	P(A)	Primary	1,928,006	2,085,121	2,067,653	157,114	139,647	-17,468	-36,047	0	-18,156
Holtspur School	C	Primary	891,407	914,516	904,804	23,109	13,397	-9,712	-8,801	-4,469	-2,502
Highworth Combined School	C	Primary	1,661,937	1,696,503	1,681,351	34,566	19,414	-15,152	0	0	0
The Stoke Poges School	C	Primary	1,526,767	1,568,606	1,551,008	41,839	24,241	-17,598	-20,747	-11,041	-7,480
Foxes Piece School	C	Primary	909,199	928,251	919,900	19,052	10,701	-8,351	0	0	0
St James & St John C of E Primary School	C	Primary	691,751	683,137	683,122	-8,614	-8,629	-15	68,970	47,455	47,455
Marsh Gibbon C of E School	I	Primary	602,918	615,721	610,109	12,802	7,191	-5,611	0	0	0
North Marston C of E School	C	Primary	420,302	429,111	425,250	8,809	4,948	-3,861	0	0	0
Padbury Cof E School	I	Primary	460,316	455,123	455,108	-5,193	-5,209	-15	55,138	41,404	41,404
St Michaels C of E Combined School	C	Primary	772,240	788,312	781,267	16,072	9,028	-7,045	0	0	0
Whaddon First School	I	Primary	264,661	262,394	262,378	-2,268	-2,283	-15	8,579	1,036	1,036
St Mary's C of E School	C	Primary	1,511,074	1,586,545	1,573,388	75,471	62,313	-13,158	-28,420	0	-15,376
Bierton C of E Combined School	C	Primary	1,008,613	1,029,867	1,020,639	21,254	12,025	-9,229	-199	0	0
BRILL C of E SCHOOL	P(A)	Primary	662,267	677,889	671,735	15,622	9,468	-6,153	0	0	0
High Ash C of E School	C	Primary	968,124	993,847	983,034	25,723	14,910	-10,813	-11,117	-6,012	-3,822
Stone C of E Combined School	C	Primary	727,449	742,776	736,058	15,327	8,609	-6,718	0	0	0
Wendover C of E Junior School	J	Primary	1,261,908	1,334,734	1,323,603	72,826	61,695	-11,131	0	0	0
Weston Turville C of E School	C	Primary	767,952	787,784	779,452	19,832	11,500	-8,332	-14,409	-11,142	-9,454
Wingrave C of E Combined School	C	Primary	694,609	709,159	702,782	14,550	8,172	-6,378	0	0	0
St George's C of E Infant School	I	Primary	689,984	704,295	698,022	14,310	8,038	-6,273	0	0	0

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Chesham Bois C of E Combined School	P(A)	Primary	776,209	792,578	785,404	16,369	9,194	-7,175	0	0	0
Coleshill C of E Infant School	I	Primary	301,093	306,621	304,311	5,528	3,219	-2,309	0	-762	-292
Great Missenden C of E Combined School	P(A)	Primary	1,446,013	1,521,260	1,508,513	75,247	62,500	-12,747	-8,517	0	0
Lee Common C of E School	I	Primary	295,581	300,936	298,700	5,355	3,118	-2,236	0	-814	-358
Curzon C of E Combined School	C	Primary	590,717	603,204	597,731	12,487	7,014	-5,474	0	0	0
Great Kimble C of E School	P(A)	Primary	318,167	317,604	315,086	-563	-3,081	-2,518	7,119	0	0
Great Kingshill C of E Combined School	C	Primary	1,312,800	1,408,814	1,396,949	96,015	84,149	-11,865	-19,650	0	-8,449
Longwick C of E Combined School	C	Primary	743,268	758,793	751,988	15,524	8,720	-6,805	0	0	0
Marlow C of E Infant School	I	Primary	667,098	681,190	675,013	14,092	7,915	-6,177	0	0	0
Monks Risborough C of E Primary School	C	Primary	774,740	794,473	786,182	19,733	11,442	-8,291	-6,899	-3,503	-1,823
St. Mary's Farnham Royal Church of England Primary School	C	Primary	1,193,914	1,219,142	1,208,084	25,228	14,170	-11,058	0	0	0
Twyford C of E School	I	Primary	391,677	399,867	396,277	8,190	4,600	-3,590	0	0	0
Maids Moreton C of E School	I	Primary	253,656	257,657	255,375	4,002	1,719	-2,283	1,206	0	0
Newton Longville C of E Primary School	C	Primary	776,136	792,582	785,373	16,447	9,238	-7,209	0	0	0
Great Horwood C of E Combined School	P(A)	Primary	545,358	558,312	552,876	12,954	7,518	-5,436	-6,576	-5,253	-4,150
Westcott C of E School	I	Primary	375,404	383,154	379,789	7,750	4,385	-3,365	0	-57	0
Mursley C of E School	I	Primary	246,761	248,268	246,081	1,507	-680	-2,187	3,483	0	0
Hawridge & Cholesbury School	C	Primary	770,254	786,556	779,411	16,302	9,156	-7,146	0	0	0
Haddenham St Marys C of E School	I	Primary	588,833	601,192	595,775	12,359	6,942	-5,417	0	0	0
Quinton C of E Combined	C	Primary	641,229	657,043	650,403	15,815	9,174	-6,641	-17,910	-15,924	-14,578
Oakley C of E Combined School	C	Primary	418,032	426,767	422,939	8,735	4,906	-3,829	0	0	0
Winslow C of E Combined School	C	Primary	1,224,702	1,256,506	1,243,727	31,804	19,025	-12,778	-6,316	0	0
St Peter's C of E Combined School	C	Primary	853,219	845,783	842,111	-7,436	-11,109	-3,672	24,970	0	0
Swanbourne C of E School	J	Primary	591,430	584,236	584,221	-7,194	-7,209	-15	121,198	104,039	104,039
Cuddington & Dinton C of E School	C	Primary	725,221	715,999	715,983	-9,223	-9,238	-15	50,774	27,406	27,406
Marsworth C of E Infant School	I	Primary	192,995	191,795	191,780	-1,200	-1,215	-15	7,515	2,579	2,579
St Mary's C of E Primary School	C	Primary	1,148,216	1,172,489	1,161,849	24,273	13,634	-10,639	0	0	0
Chalfont St Peter Church of England Academy	P(A)	Primary	1,193,662	1,235,842	1,225,445	42,180	31,783	-10,397	-11,961	0	-2,018
Little Missenden C of E Infant School	I	Primary	249,166	247,639	247,130	-1,527	-2,036	-509	6,523	0	0
SEER GREEN C E SCHOOL	P(A)	Primary	769,585	784,944	778,012	15,359	8,427	-6,932	0	0	0
St Mary & All Saints C of E Primary School	C	Primary	1,366,491	1,457,325	1,445,048	90,833	78,557	-12,277	0	0	0
Cadmores End C of E Combined School	C	Primary	304,576	309,158	306,354	4,582	1,778	-2,804	1,814	0	0
Frieth C of E Combined School	C	Primary	526,199	537,295	532,432	11,097	6,233	-4,864	0	0	0
Hazlemere C of E Combined School	C	Primary	807,155	826,736	819,226	19,581	12,071	-7,510	-2,447	0	0
High Wycombe C of E Combined School	C	Primary	781,162	797,697	790,449	16,535	9,287	-7,248	0	0	0
Ibstone C of E Infant School	I	Primary	278,416	283,085	281,139	4,669	2,723	-1,946	0	-1,109	-712
St John's C of E Combined School	C	Primary	867,098	885,478	877,422	18,380	10,324	-8,056	0	0	0
Little Marlow C of E School	I	Primary	378,095	386,111	382,597	8,016	4,503	-3,514	0	0	0
Radnage C of E Primary School	I	Primary	387,765	395,967	392,372	8,202	4,607	-3,595	0	0	0
Speen C of E School	I	Primary	220,437	222,351	220,402	1,914	-35	-1,949	2,531	0	0
St Paul's C of E Combined School	C	Primary	786,449	803,102	795,802	16,653	9,354	-7,299	0	0	0

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St Nicolas C of E Combined School Taplow	P(A)	Primary	801,414	821,742	813,052	20,328	11,638	-8,689	-8,136	-4,519	-2,758
Holy Trinity C of E School	J	Primary	1,161,807	1,193,585	1,180,223	31,778	18,416	-13,362	-7,743	-747	0
St Peter's Catholic Primary School	C	Primary	699,471	717,211	709,760	17,740	10,288	-7,451	-12,086	-9,398	-7,888
St Edward's Catholic Junior School	J	Primary	956,501	976,756	967,877	20,254	11,376	-8,878	0	0	0
St. Joseph's Catholic Primary School	C	Primary	1,285,131	1,320,555	1,305,658	35,424	20,527	-14,897	-22,185	-14,436	-11,421
St Joseph's Catholic Infant School	I	Primary	681,869	696,298	689,973	14,429	8,104	-6,325	0	0	0
Our Lady's Catholic Primary School	C	Primary	792,718	809,509	802,149	16,791	9,431	-7,360	0	0	0
St Louis Catholic Primary School	C	Primary	1,145,633	1,140,244	1,130,121	-5,389	-15,512	-10,124	29,009	0	0
King's Wood School	C	Primary	1,675,010	1,689,712	1,674,658	14,702	-353	-15,055	19,642	0	0
Chiltern Hills Academy	S(A)	Secondary	3,838,181	3,917,563	3,882,146	79,382	43,965	-35,417	0	0	0
THE HIGHCREST ACADEMY	S(A)	Secondary	4,045,187	4,126,755	4,089,509	81,568	44,323	-37,245	0	0	0
Burnham Park E-ACT Academy	S(A)	Secondary	1,862,340	1,914,647	1,892,668	52,306	30,328	-21,978	-76,735	-65,086	-60,639
Buckinghamshire UTC	S(A)	Secondary	820,209	815,896	809,583	-4,313	-10,626	-6,313	21,209	0	0
The Buckingham School	U	Secondary	4,206,154	4,292,518	4,254,661	86,364	48,507	-37,857	0	0	0
Sir Thomas Fremantle	S(A)	Secondary	2,010,730	2,067,484	2,043,609	56,754	32,879	-23,875	-38,140	-24,713	-19,882
Khalsa Secondary Academy	S(A)	Secondary	1,951,090	1,992,956	1,974,969	41,866	23,879	-17,987	0	0	0
Bourne End Academy	S(A)	Secondary	2,801,069	2,861,595	2,835,619	60,527	34,550	-25,976	-1,267	0	0
JOHN HAMPDEN GRAMMAR SCHOOL	S(A)	Secondary	3,497,227	3,692,582	3,661,117	195,355	163,891	-31,464	0	0	0
The Grange School	U	Secondary	5,610,033	5,728,626	5,676,642	118,593	66,609	-51,985	0	0	0
PRINCES RISBOROUGH SCHOOL	S(A)	Secondary	3,893,490	4,005,040	3,957,186	111,550	63,695	-47,854	-60,110	-29,611	-19,933
The Misbourne School	S(A)	Secondary	4,055,202	4,140,343	4,103,022	85,141	47,820	-37,321	0	0	0
John Colet School	S(A)	Secondary	4,376,983	4,540,494	4,501,708	163,511	124,725	-38,786	0	0	0
BURNHAM GRAMMAR SCHOOL	S(A)	Secondary	3,655,891	3,887,106	3,853,914	231,215	198,023	-33,192	0	0	0
AYLESBURY HIGH SCHOOL	S(A)	Secondary	4,160,389	4,422,957	4,385,241	262,569	224,852	-37,716	0	0	0
Dr. Challoner's High School	S(A)	Secondary	3,879,240	4,131,619	4,096,371	252,379	217,131	-35,248	0	0	0
Sir Henry Floyd Grammar School	S(A)	Secondary	3,978,832	4,236,038	4,199,844	257,206	221,011	-36,194	0	0	0
Mandeville School	U	Secondary	4,050,386	4,133,243	4,096,923	82,856	46,537	-36,319	0	0	0
Holmer Green Senior School	S(A)	Secondary	3,794,961	3,897,685	3,858,996	102,724	64,034	-38,689	-22,478	0	0
Cressex Community School	U	Secondary	3,953,357	4,027,544	3,991,142	74,187	37,784	-36,403	8,858	0	0
CHESHAM GRAMMAR SCHOOL	S(A)	Secondary	4,025,965	4,280,698	4,244,627	254,734	218,662	-36,071	0	0	0
THE BEACONSFIELD SCHOOL	S(A)	Secondary	3,636,439	3,712,046	3,678,572	75,608	42,133	-33,475	0	0	0
Sir William Ramsay School	S(A)	Secondary	4,268,029	4,360,229	4,320,936	92,201	52,907	-39,293	-2,507	0	0
AMERSHAM SCHOOL	S(A)	Secondary	3,530,778	3,600,271	3,567,815	69,492	37,037	-32,456	0	0	0
Aylesbury Grammar School	S(A)	Secondary	4,186,703	4,457,190	4,419,186	270,487	232,482	-38,004	0	0	0
The Royal Latin School	S(A)	Secondary	3,946,508	4,200,083	4,164,217	253,575	217,709	-35,865	0	0	0
Wycombe High School	S(A)	Secondary	4,241,647	4,519,655	4,480,828	278,008	239,181	-38,827	0	0	0
Dr Challoner's Grammar School	S(A)	Secondary	4,201,121	4,472,875	4,434,747	271,753	233,626	-38,128	0	-0	0
Sir William Borlase's Grammar	S(A)	Secondary	3,007,732	3,200,158	3,172,888	192,426	165,156	-27,269	0	0	0
Saint Michael's Catholic School	U	Secondary	4,544,318	4,640,472	4,598,324	96,154	54,006	-42,148	0	0	0
Brookmead School	C	Primary	1,139,475	1,170,208	1,160,340	30,733	20,865	-9,868	0	0	0
Overstone Combined School	C	Primary	915,926	940,182	929,987	24,257	14,061	-10,195	-5,935	-1,160	0

Model 4

School Name	Type	Sector	Final Budget 2018/19 (A)	2019/20 as proposed in last year's consultation (B)	Proposed Budget 2019/20 (C)	Variance in Budget (B - A) (D)	Variance in Budget (C - A) (E)	Variance in Budget (C - B) (F)	MFG/Cap 2018/19 (G)	MFG/Cap Consulted 2019/20 (H)	MFG/Cap Proposed 2019/20 (I)
Hamilton Academy	P(A)	Primary	2,294,452	2,356,475	2,328,912	62,023	34,461	-27,563	-31,275	-14,478	-8,902
Beechview School	P(A)	Primary	816,774	817,539	810,144	766	-6,630	-7,395	15,458	0	0
Castlefield School	C	Primary	2,417,424	2,468,683	2,446,212	51,259	28,788	-22,471	0	0	0
Brushwood Junior School	J	Primary	1,034,966	1,060,677	1,051,025	25,712	16,059	-9,653	-3,690	0	0
Loudwater Combined School	C	Primary	796,968	814,388	806,989	17,420	10,020	-7,400	-539	0	0
Danesfield School	C	Primary	1,384,555	1,482,491	1,470,000	97,936	85,445	-12,491	-5,811	0	0
The Gerrards Cross C.E. School	P(A)	Primary	1,403,185	1,471,320	1,458,985	68,135	55,800	-12,335	-12,913	0	-662
Beaconsfield High School	S(A)	Secondary	3,834,181	4,083,678	4,048,841	249,497	214,660	-34,837	0	0	0
CHALFONTS COMMUNITY COLLEGE	S(A)	Secondary	6,313,090	6,447,712	6,389,445	134,621	76,355	-58,266	-2,671	0	0
Royal Grammar School	S(A)	Secondary	4,520,645	4,804,063	4,763,056	283,418	242,411	-41,007	0	0	0
The Cottesloe School	U	Secondary	4,411,277	4,504,382	4,463,570	93,105	52,293	-40,812	0	0	0
Waddesdon Church of England School	S(A)	Secondary	3,311,093	3,418,468	3,389,101	107,374	78,008	-29,367	0	0	0
Great Marlow School	S(A)	Secondary	5,090,507	5,288,485	5,243,242	197,978	152,735	-45,243	0	0	0
The Aylesbury Vale Academy	S(A)	Secondary	6,070,141	6,199,036	6,143,522	128,895	73,380	-55,514	0	0	0
Green Ridge Academy	P(A)	Primary	513,960	524,829	520,064	10,869	6,104	-4,765	0	0	0
INFANT SCHOOLS	I		25,092,945	25,550,930	25,344,528	457,984	251,582	-206,402	104,396	22,785	29,115
JUNIOR SCHOOL	J		19,361,393	19,858,160	19,685,634	496,766	324,241	-172,526	63,902	83,885	74,497
COMBINED SCHOOLS	C		95,187,556	97,539,953	96,683,227	2,352,398	1,495,672	-856,726	79,068	46,645	40,086
PRIMARY ACADEMIES	P(A)		23,533,491	24,232,654	24,007,655	699,163	474,165	-224,998	-73,482	-33,899	-42,789
PRIMARY TOTAL			163,175,385	167,181,696	165,721,044	4,006,312	2,545,660	-1,460,652	173,883	119,416	100,909
UPPER SCHOOLS	U		26,775,525	27,326,785	27,081,261	551,260	305,736	-245,525	8,858	0	0
ACADEMIES	S(A)		116,805,602	121,695,405	120,606,526	4,889,803	3,800,924	-1,088,879	-182,699	-119,410	-100,453
SECONDARY SCHOOLS			143,581,127	149,022,191	147,687,787	5,441,064	4,106,660	-1,334,404	-173,841	-119,410	-100,453
ALL SCHOOLS			306,756,512	316,203,887	313,408,831	9,447,375	6,652,319	-2,795,056	43	6	455

1.1877% General Increase on all funding rates
£200 Additional MFL Increase
1.75% Gains Cap

MFG Protection	792,071	319,192	319,192
Gains Cap	-792,029	-319,186	-318,736

2018/2019				Revised		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding
8252286	Ashmead Combined School	C	Primary	20	0	37,546
8252000	The Disraeli School	C	Primary	30	0	60,685
8252276	Haddenham Junior School	J	Primary	30	0	51,806
8253073	Haddenham St Marys C of E School	I	Primary	15	0	25,375
8252242	Hughenden Primary School	C	Primary	15	0	27,904
8252007	Mary Towerton School	I	Primary	15	0	26,849
8252006	Millbrook Combined School	C	Primary	30	0	57,111
8252001	Oak Green School	C	Primary	30	0	56,606
8253376	St Louis Catholic Primary School	C	Primary	30	0	55,145
8252288	William Harding Combined School	C	Primary	30	0	54,497
8254095	Amersham School	S(A)	Secondary	0	30	74,840
8254004	The Buckingham School	U	Secondary	0	30	74,133
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	76,676
8255409	Great Marlow School	S(A)	Secondary	0	30	73,561
8254001	The Highcrest Academy	S(A)	Secondary	0	30	78,891
8254067	Mandeville School	U	Secondary	0	30	77,209
8254065	Sir Henry Floyd Grammar School	S(A)	Secondary	0	30	69,036
8254084	Sir William Ramsay School	S(A)	Secondary	0	30	76,184
8254701	Saint Michael's Catholic School	U	Secondary	0	150	378,527
8254007	Bourne End Academy	S(A)	Secondary	0	30	77,971
8256905	The Aylesbury Vale Academy	S(A)	Secondary	30	60	217,019
	Primary Contingency		Primary	15	0	27,202
	Lace Hill Academy - Diseconomies		Primary			35,417
	Daws Hill Academy - Start-up		Primary			74,600
	Green Ridge Academy - Diseconomies - Maximum		Primary			120,000
	St Michaels (Aylesbury) - Start-up/Diseconomy - Est.		Secondary			348,000
	Buckingham Park - Historical Agreement		Primary			43,575
	Eddlesborough - Historical Agreement - Est.		Primary			42,336
	Grand Total			290	480	2,418,701

Budget 2,400,000
Underspend from Previous Year 0
Projected Shortfall to be met from Reserves -18,701

2019/2020				Revised		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding
8253022	Bierton C of E Combined School	C	Primary	20	0	33,388
8252022	Dagnall School	I	Primary	15	0	25,727
8252000	The Disraeli School	C	Primary	30	0	56,578
8253039	Great Kimble C of E School	I	Primary	15	0	25,652
8252276	Haddenham Junior School	J	Primary	30	0	48,473
8253073	Haddenham St Marys C of E School	I	Primary	15	0	23,892
8252242	Hughenden Primary School	C	Primary	15	0	26,116
8252189	The John Hampden School	I	Primary	30	0	48,605
8252007	Mary Towerton School	I	Primary	15	0	25,038
8252006	Millbrook Combined School	C	Primary	30	0	54,115
8252001	Oak Green School	C	Primary	30	0	56,586
8253376	St Louis Catholic Primary School	C	Primary	30	0	55,920
8252288	William Harding Combined School	C	Primary	30	0	51,475
8254095	AMERSHAM SCHOOL	S(A)	Secondary	0	30	69,503
8254004	The Buckingham School	U	Secondary	0	30	69,519
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	71,087
8255409	Great Marlow School	S(A)	Secondary	0	30	68,931
8254001	THE HIGHCREST ACADEMY	S(A)	Secondary	0	30	72,628
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	139,416
8254067	Mandeville School	U	Secondary	0	30	71,687
8254084	Sir William Ramsay School	S(A)	Secondary	0	30	70,501
8254701	Saint Michael's Catholic School	U	Secondary	0	180	420,121
8254007	Bourne End Academy	S(A)	Secondary	0	30	72,292
8256905	The Aylesbury Vale Academy	S(A)	Secondary	30	60	202,650
	Primary Contingency		Primary	75	0	128,977
	Secondary Contingency		Secondary	0	60	137,551
	Possible Rate Increase (2.11%)					44,868
	Daws Hill Academy - Start-up/Diseconomies - Est.		Primary			99,000
	Green Ridge Academy - Diseconomies - Maximum		Primary			60,000
	St Michaels (Aylesbury) - Diseconomies - Est.		Secondary			100,000
	Eddlesborough - Historical Agreement		Primary			42,336
	Grand Total			410	600	2,472,631

Budget 2,500,000
Contingency 27,369

PER SCHOOLS FORUM NOVEMBER 2017

DRAFT BUDGET AT SEP 2018

Type	Service Area	2018/19 budget	2019/20 budget	2020/21 budget	2021/22 budget	Revised 2018/19 budget	2018/19 forecast	2019/20 Draft budget	2020/21 budget	2021/22 budget (as previously published)	2019/20 change from 2018/19
		£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Special school and ARPs	Special schools funding	30.500	31.500	32.000	33.000	32.130	32.130	32.130	32.130	33.000	0.000
	Alternative Resource Provision in mainstream schools	5.000	5.000	5.000	5.000	4.037	4.037	4.037	4.500	4.700	0.000
	Additional places and Exceptional Support					0.513	0.636	0.700	0.700	0.700	0.187
	Recoupment to and from BCC for HN	2.750	2.750	2.750	2.750	2.139	2.139	2.139	2.139	2.139	0.000
	subtotal	38.250	39.250	39.750	40.750	38.819	38.942	39.006	39.469	40.539	0.187
Independent Schools	Independent schools	13.442	12.121	10.861	9.632	14.262	14.970	15.500	13.083	11.217	1.238
Post 16	Post-16 High Needs	6.500	6.500	6.500	6.500	6.455	6.455	6.500	6.500	6.500	0.045
	Schools post-16 £6k for EHC Plans	0.500	0.500	0.500	0.500	0.078	0.078	0.500	0.500	0.500	0.422
	subtotal	7.000	7.000	7.000	7.000	6.533	6.533	7.000	7.000	7.000	0.467
Mainstream schools and early	Support above £6k for pupils with plans in mainstream schools	6.500	6.700	6.900	7.100	6.920	6.920	6.920	6.920	7.100	0.000
	High Needs Block Funding Schools	1.200	1.250	1.300	1.350	1.026	1.026	1.250	1.300	1.350	0.224
	High Needs Block Funding Early Years (early years inclusion fund)	0.150	0.150	0.150	0.150	0.168	0.168	0.150	0.150	0.150	-0.018
	Early Years EHC Plans	0.400	0.425	0.450	0.450	0.303	0.303	0.303	0.303	0.303	0.000
	subtotal	8.250	8.525	8.800	9.050	8.417	8.417	8.623	8.673	8.903	0.206
PRUs and alternative provision	Pupil referral Unit funding	4.600	4.400	4.200	4.000	4.245	4.254	4.400	4.200	4.000	0.155
	Alternative Provision (Progress)	0.500	0.500	0.500	0.500	0.513	0.498	0.513	0.513	0.513	0.000
	subtotal	5.100	4.900	4.700	4.500	4.758	4.752	4.913	4.713	4.513	0.155
Other services	ASPIRE hospital tuition funding	0.500	0.500	0.500	0.500	0.455	0.455	0.500	0.500	0.500	0.045
	ASPIRE home tuition funding										0.000
	high needs contribution to BCC overheads	1.968	1.968	1.968	1.968	1.968	1.968	1.968	1.968	1.968	0.000
	Kite Ridge boarding	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Therapies (SALT and OT)	1.800	1.850	1.900	1.950	1.657	1.657	1.657	1.657	1.657	0.000
	Contribution to early Help services in BCC supporting education	0.650	0.650	0.650	0.650	0.871	0.871	0.871	0.871	0.871	0.000
	Specialist teaching service	2.000	2.000	2.000	2.000	2.057	2.057	2.057	2.057	2.057	0.000
	Education Psychology contribution	0.750	0.750	0.750	0.750	0.680	0.680	0.680	0.680	0.680	0.000
	Re-integration	0.400	0.400	0.400	0.400	0.393	0.386	0.400	0.400	0.400	0.007
	Portage	0.200	0.200	0.200	0.200	0.200	0.205	0.200	0.200	0.200	0.000
	Educational Equipment	0.250	0.250	0.250	0.250	0.268	0.268	0.250	0.250	0.250	-0.018
	Educating Children in Public Care (ECPC)	0.700	0.700	0.700	0.700	0.711	0.701	0.711	0.711	0.711	0.000
	Contingency					0.147	0.147				-0.147
	Subtotal	9.218	9.268	9.318	9.368	9.406	9.395	9.294	9.294	9.294	-0.113
		High Needs DSG spend	81.260	81.064	80.429	80.300	82.195	83.009	84.336	82.232	81.466
Funding	DSG Grant	-79.900	-80.300	-80.300	-80.300	-79.774	-79.774	-81.123	-81.123	-81.123	-1.349
	DSG Central historical funding for high needs	0.000	0.000	0.000	0.000			0.000	0.000	0.000	0.000
	DSG reserve planned	-0.710	-0.114	-0.129	0.000	-1.771	-1.771	-0.114	-0.129	0.000	1.657
	Support from schools	-0.650	-0.650	0.000	0.000	-0.650	-0.650	0.000	0.000	0.000	0.650
	Total funding	-81.260	-81.064	-80.429	-80.300	-82.195	-82.195	-81.237	-81.252	-81.123	0.958
	difference	0.000	0.000	0.000	0.000	-0.000	0.814	3.099	0.980	0.343	3.099

